

# APPENDIX 1

## CITY OF MARKHAM COMMUNITY BENEFITS CHARGE - CAPITAL PROGRAM

Project Description	Gross Project Cost	Grants/ Subsidies/ Other Recoveries	Net Cost	BTE (%)	Replacement & BTE (\$)	Total Development Related Cost	DC Share (\$)	Other Funding *	CBC Share (%)	Total CBC Related Costs
<b>1.0 Waste Management</b>										
1.1 Provisional for AVAC System	\$36,000,000	\$0	\$36,000,000	0%	\$0	\$36,000,000	\$0	\$0	100%	\$36,000,000
<b>TOTAL WASTE MANAGEMENT</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$36,000,000</b>		<b>\$0</b>	<b>\$36,000,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$36,000,000</b>
<b>2.0 Community Facilities</b>										
2.1 Provision for Additional Culture	\$5,000,000	\$0	\$5,000,000	0%	\$0	\$5,000,000	\$0	\$3,768,720	25%	\$1,231,280
2.2 Community Facilities (New Service Levels)	\$7,000,000	\$0	\$7,000,000	0%	\$0	\$7,000,000	\$0	\$5,276,208	25%	\$1,723,792
<b>TOTAL COMMUNITY FACILITIES</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$12,000,000</b>		<b>\$0</b>	<b>\$12,000,000</b>	<b>\$0</b>	<b>\$9,044,928</b>		<b>\$2,955,072</b>
<b>3.0 Roads &amp; Other Related Infrastructure</b>										
3.1 Provision for Active Transportation	\$59,134,646	\$0	\$59,134,646	17.5%	\$10,348,563	\$48,786,083	\$38,437,520	\$0	17.5%	\$10,348,563
3.2 Streetscape Infrastructure	\$8,211,000	\$0	\$8,211,000	25.0%	\$2,052,750	\$6,158,250	\$4,105,500	\$0	25.0%	\$2,052,750
3.3 Sidewalk Infrastructure	\$24,587,452	\$0	\$24,587,452	17.5%	\$4,302,804	\$20,284,648	\$15,981,844	\$0	17.5%	\$4,302,804
3.4 Utility Underground in High Density Areas	\$2,000,000	\$0	\$2,000,000	0.0%	\$0	\$2,000,000	\$0	\$0	100.0%	\$2,000,000
<b>TOTAL ROADS AND OTHER RELATED INFRASTRUCTURE</b>	<b>\$93,933,098</b>	<b>\$0</b>	<b>\$93,933,098</b>		<b>\$16,704,117</b>	<b>\$77,228,981</b>	<b>\$58,524,864</b>	<b>\$0</b>		<b>\$18,704,117</b>
<b>4.0 Urban Park Facilities</b>										
4.1 Provision for Langstaff Urban Parks	\$11,038,131	\$0	\$11,038,131	0%	\$0	\$11,038,131	\$0	\$0	100%	\$11,038,131
4.2 Provision for Markham Centre Urban Parks	\$36,851,527	\$0	\$36,851,527	0%	\$0	\$36,851,527	\$0	\$0	100%	\$36,851,527
4.3 Provision for Additional Park Development & Facilities	\$5,000,000	\$0	\$5,000,000	0%	\$0	\$5,000,000	\$0	\$0	100%	\$5,000,000
<b>TOTAL URBAN PARK FACILITIES</b>	<b>\$41,851,527</b>	<b>\$0</b>	<b>\$41,851,527</b>		<b>\$0</b>	<b>\$41,851,527</b>	<b>\$0</b>	<b>\$0</b>		<b>\$41,851,527</b>
<b>5.0 Parking</b>										
5.1 Provision for On Street Parking in Urban Areas	\$12,088,294	\$0	\$12,088,294	0%	\$0	\$12,088,294	\$0	\$4,603,561	62%	\$7,484,733
<b>TOTAL PARKING</b>	<b>\$12,088,294</b>	<b>\$0</b>	<b>\$12,088,294</b>		<b>\$0</b>	<b>\$12,088,294</b>	<b>\$0</b>	<b>\$4,603,561</b>		<b>\$7,484,733</b>
<b>6.0 Public Realm &amp; Public Art</b>										
6.1 Provision for Enhanced Urban Design	\$5,000,000	\$0	\$5,000,000	0%	\$0	\$5,000,000	\$0	\$0	100%	\$5,000,000
6.2 Provision for Public Art	\$5,000,000	\$0	\$5,000,000	0%	\$0	\$5,000,000	\$0	\$1,250,000	75%	\$3,750,000
<b>TOTAL PUBLIC REALM</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>		<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$1,250,000</b>		<b>\$8,750,000</b>
<b>7.0 Housing</b>										
7.1 Affordable Housing Units in High Density Buildings	\$10,000,000	\$0	\$10,000,000	0%	\$0	\$10,000,000	\$0	\$0	100%	\$10,000,000
<b>TOTAL HOUSING</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$10,000,000</b>		<b>\$0</b>	<b>\$10,000,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$10,000,000</b>
<b>8.0 District Energy</b>										
8.1 Contribution to District Energy in Urban Centres	\$25,000,000	\$0	\$25,000,000	0%	\$0	\$25,000,000	\$0	\$9,520,699.77	62%	\$15,479,300
<b>TOTAL District Energy</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$25,000,000</b>		<b>\$0</b>	<b>\$25,000,000</b>	<b>\$0</b>	<b>\$9,520,700</b>		<b>\$15,479,300</b>
<b>9.0 Administration</b>										
9.1 CBC Strategy and Implementation	\$300,000	\$0	\$300,000	0%	\$0	\$300,000	\$0	\$0	100%	\$300,000
<b>TOTAL Administration</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$300,000</b>		<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>		<b>\$300,000</b>
<b>TOTAL CBC CAPITAL PROGRAM</b>	<b>\$241,172,919</b>	<b>\$0</b>	<b>\$241,172,919</b>		<b>\$16,704,117</b>	<b>\$224,468,802</b>	<b>\$58,524,864</b>	<b>\$24,419,188</b>		<b>\$141,524,750</b>