



Presentation to: General Committee

Meeting Date: January 31, 2022

SUBJECT: East Operations Yard - GC Presentation January 31 2022
PREPARED BY: Renee England, Sr. Manager Facility Assets, Sustainability &
Asset Management
Colby Brygidyr, Project Manager, Sustainability & Asset Management

RECOMMENDATION:

1. THAT the presentation entitled “East Markham Works Yard – General Committee – January 31, 2022” be received; and
2. THAT the requested budget increase to the capital project in the amount of \$1,354,459 (incl. HST impact) be funded from Development Charges Reserves in the amount of \$1,320,598 and the Non-DC Growth Reserve in the amount of \$33,861; and
3. THAT the Committee approve the following budget increases:
 - a. Work that has been authorized internally and completed to date to meet winter maintenance deadlines: \$774,459.00
 - b. New work that is required to be completed for Overland Channel and Erosion Repairs: \$580,000.00
4. THAT the Committee approve the following increases to existing purchase orders as part of the budget increase for work completed and new work required:
 - a. Orin Contractors PD 20144: \$1,092,606.00
 - b. Counterpoint Engineering PD 19366 – East Yard: \$128,335.00
5. THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

Renee England, Sr. Manager Facility Assets, Sustainability & Asset Management
Colby Brygidyr, Project Manager, Sustainability & Asset Management