

Appendix “A”

Capital Pre-Approval Summary

Department	Project	No.	Pre-Approval	Total Budget
Fire and Emergency Services	Fire Boots Replacement	22054	138,900	138,900
Sustainability and Asset Management	Approaching Net-Zero Energy Emissions (NZEE) Studies	22063	254,400	254,400
Sustainability and Asset Management	Mount Joy CC's "Approaching NZEE" Pilot Project	22064	457,920	3,052,800
Sustainability and Asset Management	Kirkham Community Garden Program Expansion	22067	152,600	152,600
Sustainability and Asset Management	Roofing Replacement Projects	22087	20,000	301,500
Recreation	Cornell C.C. Parking Garage&FitnessLighting Replacement	22117	72,900	72,900
Operations -Fleet	Corporate Fleet Replacement -Non-Fire Unit 5121 Full Size Cargo Van	22170	40,231	2,679,000
Operations -Fleet	Corporate Fleet Replacement -Waterworks Unit 2191 Sewer Camera Truck	22171	392,500	664,500
Operations -Fleet	New Fleet -Asset Management	22172	39,700	39,700
Environmental Services - Infrastructure	Huntington Park Pedestrian Bridge -Const. + CA	22182	433,500	433,500
Environmental Services - Stormwater	Markham Village Flood Control Implementation Ph1-Design	22193	1,831,700	1,831,700
	Corporate Capital Contingency	22214	251,200	5,233,300
Total Capital Pre-Approval per Project Summary (page 4)			4,085,551	14,854,800
Capital Pre-Approval Addition:				
Environmental Services - Infrastructure	Rehabilitation of Sixpenny Crt. Pedestrian Bridge	22218	127,200	127,201
Total Requested for Capital Pre-Approval			\$4,212,751	14,982,001