

Presentation to: General Committee Meeting Date: October 4, 2021

SUBJECT: 2021 July Year-To-Date Results of Operations and Year-End

Forecast

PREPARED BY: Jay Pak, Senior Financial Analyst

Lisa Chen, Senior Manager Financial Planning and Reporting

RECOMMENDATION:

1) THAT the presentation titled "2021 July Year-To-Date Results of Operations and Year-End Forecast" be received; and,

2) THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

Instructions:

- 1. Please use the PowerPoint Presentation Cover page to input the Committee name, Meeting date, Subject, Prepared by and the Recommendation (s).
- 2. Please use the BMFT Powerpoint Presentation template for your presentation.
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