

Destination Markham 2021 Business Plan & Budget

Presentation Date: Monday, February 22, 2021

Destination Markham



City of Markham.

The Destination Markham Corporation (DMC) is an arms length municipal corporation launched in April 2020 as the destination management organization (DMO) for the





Governance & Operation

The corporation is governed by 12 Board of Directors:

Mayor Frank Scarpitti

David Miller, Chair of the Board

Councillor Amanda Collucci (Ward 6)

Shafiq Jiwani, Secretary Entrepreneur, executive, and an IT professional.

Senior Vice President of Marketing, MOVATI Athletic

Team:

Eric Lariviere City Lead

Monica Pain Coordinator

Lia Baird Stakeholder Relations Lead

Hiren Prabhakar

General Manager, Toronto Marriott Markham

Chuck Thibeault Executive Director, Central Counties Tourism (RTO6)

Councillor Andrew Keyes (Ward 5)

Herman Grad Principal and operator, Hilton Suites Toronto Markham

Markham Safe Ambassadors:

Arpi Akelian Celeste Sy Ada Tam Kenneth Chin

Aarti Patel, Treasurer

Finance Director of Global Programs & Marketing, Four Seasons Hotels and Resorts

Kate Seaver Principal and operator, Kate's Garden

Councillor Khalid Usman (Ward 7)

Vice-Chair, Economic Development and Culture Committee

Marketing Agency:

Kayla van Zon Interkom





2020 Key Accomplishments







Markham Safe Economic Recovery Plan

Markham Safe Ambassadors Activation

- Connected with 1,200 tourism and hospitality businesses across Markham;
- in English and Mandarin;
- Completed 285 Business Recovery Surveys, providing meaningful insights on the state of the tourism and hospitality sector and guiding recovery efforts;
- Developed a database of 2,300 tourism and hospitality businesses, sent 3,000 emails, and more than 300 engagements for consumer facing activations;
- Engaged collaborative relationships with diverse tourism sector organizations, business improvement areas and stakeholders i.e. Unionville Mainstreet BIA, Markham Village BIA, Downtown Markham, Association of Canadian Chinese Entrepreneurs, and Chinese Cuisine and Hospitality Association of Canada.

- FedDev Regional Recovery and Relief Funding: \$470,000

 - Distributed more than 1,100 Visit Markham Safely masks, and 680 business toolkits





Business Recovery & Support

2020/2021 Workshops

December 17, 2020

How to Sell on Social Media Abtin Masseratagah, Northrn Mo

February 3, 2021

Building Consumer Confidence with POST Promise and Safe Travels

in partnership with Tourism Vaughan, with Laura Hearn, President & Executive Director of POST Promise and Beth Potter, President and CEO of Tourism Industry Association of Ontario (TIAO)

February 8, 2021

How to Build an Instagram & Facebook Strategy That Converts: Strategy & Content Creation

with Lindsay Sganga, The Social Place

February 22, 2021

How to Build an Instagram & Facebook Strategy That Converts: Grow and Maintain a Digital Community with Lindsay Sganga, The Social Place

February 23, 2021

Social Media Strategy Mapping / 社交媒体策略映射

presented in Mandarin, with Lexie Lou from General Assembly

March 8, 2021

Building Brand Awareness with Google Part 1: SEO Training for Beginners

with General Assembly

March 22, 2021

Building Brand Awareness with Google Part 2: Introduction to Google Ads

with General Assembly





Destination Markham Brand

Supporting Businesses and guiding Consumers Confidence through two major marketing initiatives:

































OVERWHELMING

WISHLISTS?

Holiday shopping was just made easier

Start shopping a









SHOW SOME

MARKHAM

MAKING THE SAME DINNER, AGAIN?

Your tastebuds need a take-out intervention.

Get hungry at visitmarkham.ca/eat

Destination Markham

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f @visitmarkham O @visitmarkham







Destination Markham

2020/2021 Marketing Metrics

As of February 2021



Twitter

Over 300 pieces of content shared

> 80,880 impressions

3,014 engagements

> 110 followers



Instagram

Over 500 pieces of content shared

> 683,148 impressions

11,343 engagements

2,016 followers

The Hashtags #VisitMarkham, #MarkhamSafe and #Shoplocal

> 15,000 times on Instagram.

Over 500 pieces of content shared

25,926 engagements

10,662 post link clicks



Facebook

863,568 impressions

> 315 followers



76 followers



Online Advertising

yorkregion.com, globeandmail.com, thestar.com, ccue.com, Ming Pao, Sing Tao, and We Chat.

> Almost 10,000,000 digital impressions





Show Some Markham Love Campaign Objectives

times of the year.

Campaign Goals & Objectives

- Add up to 500 Retail and Dining Businesses to the Visit Markham Website's Shop and Eat Database
- Garner 50,000 Page Views (clicks) to visitmarkham.ca website
- Gain 2,000,000+ digital impressions
- Engage with over 5,000 people on Social Media

The **December Show Some Markham Love** campaign was aimed at supporting Markham businesses in the retail and dining sectors with marketing support during (in normal times) one of the busiest

Add 500 to 1,000 new contacts to the DMC Email Database





Show Some Markham Love Campaign Impact

December 10–31, 2020



visitmarkham.ca launched December 10, 2020



Social Media Impressions







2,857 DMC Email Database





Destination Markham

"Destination Markham has been a great partner and has helped grow our social presence. Whenever they post one of our items, we immediately see an uptake in interest. They are thoughtful in what they share and communicate well in regards to needs and timing. I'm grateful to have such a great advocate and resource for our shop."

- Too Good General Store

How Destination Markham Supported Markham Businesses

- to their over 100,000 Markham followers
- and unique page

 Over 500 Markham Businesses were profiled and promoted on DMC's Social Media channels (Twitter, Facebook, Instagram & LinkedIn) and in Visit Markham Itineraries

• 10 Markham Social Media influencers were engaged to profile local Markham Restaurants

Over 400 Businesses listed on the Destination Markham Eat & Shop pages

• All 16 Markham Hotel properties reflected on the DMC website with their own profile

• Over 128 Markham Businesses participated in DMC's Free Workshop Series thus far

• Developed a Markham Business Toolkit to educate the business community on what grants and supports are available during the pandemic (available in English & Mandarin)





2021 Business Plan and Budget





Business Priorities

- 2. COVID-19 Business Support
- 3. Product & Experience Development support and partnerships with key stakeholders.
- 4. Marketing and Communications
- and Measuring Success

1. Governance, Strategic Leadership, Operation & Capacity Building Goal: To create an inspiring vision and strategic plan, and sustain business levels.

Goal: To prioritize support for hotels, restaurants, and the tourism industry small businesses, and sustain efforts to address the impacts of the pandemic.

Goal: To encourage the development of destination product and experiences through direct

Goal: To continue building a highly effective destination marketing program.

5. Industry & Stakeholder Relations/Outreach, Sustainability

Goal: Build DMC's industry profile as Markham's leading destination organization and primary resource. To grow DMC business through partnerships and fundraising, and to develop DMC KPI.





DMC Budget Summary

Business Priorities

Governance, strategic leadership, operation, and capacity building Industry & Stakeholders relations/outreach, sustainability and performance measures

Strategic Plan Operations and administration Staff and contracts City Resources

Covid-10 Business Support and e

Product and Experience Develop

Destination Events/Attractions Projects Support

Marketing and Communications Fee Agency Marketing Costs

TOTAL BUDGET

Budget Allocations

	<u>\$1,236,000</u>
	\$ 96,000 \$ 144,000
	\$ 150,000 \$ 100,000
equipping	\$ 300,000
	\$ 40,000 \$ 40,000 \$ 280,000 \$ 86,000





Thank you Destination Markham