



# 2021 PROJECT FUNDING REQUEST FORM

Number:

Project Cost: \$16,900

Project Name: Replace Aging Recycling Containers (Yr 4 of 10)

Repair/Replace

Commission: Community & Fire Services

Useful Life: 10 Pre Approval:

Department: Operations - Parks

Category: Minor

Project Mgr: Matt Busato

Cost Validation: Internal peer review

Ward(s): CW  1  2  3  4   
5  6  7  8

Requirement Validation: Condition assessment

### DETAILED DESCRIPTION (SCOPE OF PROJECT):

Replacement of aging recycle containers with waste containers.

**BUILDING MARKHAM'S FUTURE TOGETHER:** Safe & Sustainable Community

<u>PROJECT COSTS (\$)</u>	<u>2021</u>	<u>Future Phases</u>
Cost/Quote:	16,600	106,797
Internal Charges:	0	0
External Consulting:	0	0
Sub Total:	<u>16,600</u>	<u>106,797</u>
HST Impact:	292	1,880
<b>Total Project Cost:</b>	<b><u>16,900</u></b>	<b><u>108,700</u></b>

### NOTES

There are approximately 500 seasonal recycling bins in parks. Project will replace aging recycling containers with standard waste receptacles driven by close to 100% contamination of park recycling. Amount requested is consistent with the 2020 Life Cycle Reserve Study update.

<u>SOURCE(S) OF FUNDING (\$)</u>	<u>Components</u>						<u>Future Phases</u>
<u>Funding Type</u>	<u>Budget</u>					<u>TOTAL</u>	<u>Phases</u>
Operating Funded Life Cycle	16,900	0	0	0	0	0	108,700
<b>TOTAL FUNDING</b>	<b><u>16,900</u></b>					<b><u>0</u></b>	<b><u>108,700</u></b>

<u>OPERATING BUDGET IMPACT</u>	<u>Personnel</u>	<u>Non Personnel</u>	<u>Revenues</u>	<u>Expenditures/(Revenues)</u>
	\$0	\$0	\$0	\$0

### DCA/LIFE CYCLE DETAILS

<u>DCA</u>	<u>Year</u>	<u>Amount</u>	<u>Amount in Study</u>	<u>Life Cycle</u>
Name				Amount in Study: <input type="text" value="16,900"/>
				Amount Incl HST <input type="text" value="16,900"/>
				Year in the study <input type="text" value="2021"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				

