



2021 PROJECT FUNDING REQUEST FORM

Number: 21186

Project Name: Portal Platform

Project Cost: \$407,000

Commission: Corporate Services

Repair/Replace

Department: ITS

Useful Life: 6

Pre Approval: ☐

Project Mgr: Robert Cole

Category: Major

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

Cost Validation: Other(specify in Notes)

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Other(specify in Notes)

DETAILED DESCRIPTION (SCOPE OF PROJECT):

York Region and Markham entered into a joint partnership to host our Web Portal sites on a Joint Platform. This hardware platform was at end of life in 2020. York and Markham have negotiated an extension to the end of March 2022. York has indicated that they will abandon the platform at this time. This request is to seek funding to obtain a new Drupal platform and implementation partner to host and build the Markham website prior to the end of March 2022.

BUILDING MARKHAM'S FUTURE TOGETHER: Engaged, Diverse & Thriving City

PROJECT COSTS (\$)	2021	Future Phases	NOTES
Cost/Quote:	350,000	0	Operating saving will start in 2022 after completion of the project. Costs for new platform were based on high level estimates provided by Aquia Vendor based on similar sized municipalities.
Internal Charges:	0	0	
External Consulting:	50,000	0	
Sub Total:	400,000	0	
HST Impact:	7,040	0	
Total Project Cost:	407,000	0	

SOURCE(S) OF FUNDING (\$)	Components						Future Phases
Funding Type	Budget					TOTAL	
Operating Funded Life Cycle	407,000	0	0	0	0	0	0
TOTAL FUNDING	407,000					0	0

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	-\$82,500	\$0	-\$82,500

DCA/LIFE CYCLE DETAILS

DCA	Year	Amount	Amount in Study	Life Cycle
Name				Amount in Study: <input type="text"/>
				Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

To redirect the \$469k amount currently in the study for the portal hardware replacement to this project.

