



2021 PROJECT FUNDING REQUEST FORM

Number:

Project Cost: \$142,500

Project Name: New Fleet - By-law Enforcement

New Asset/Expansion

Commission: Community & Fire Services

Useful Life: 7 Pre Approval:

Department: Operations - Fleet

Category: Minor

Project Mgr: Peter Englezakos

Cost Validation: Third party estimate

Ward(s): CW 1 2 3 4
5 6 7 8

Requirement Validation: Legislative compliance

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Purchase, acquisition and up-fitting of two (2) full-size cargo vans for the purpose of animal services. Up-fitting to include vehicle lighting package, onboard computer terminal, and interior kennel system. These vehicles are required in order to provide animal services that will be carried out in-house. The City does not currently own any vehicles that serve this purpose.

BUILDING MARKHAM'S FUTURE TOGETHER: Exceptional Services by Exceptional People

PROJECT COSTS (\$)	2021	Future Phases
Cost/Quote:	140,000	0
Internal Charges:	0	0
External Consulting:	0	0
Sub Total:	140,000	0
HST Impact:	2,464	0
Total Project Cost:	142,500	0

NOTES

New vehicles required for enforcement of animal services, which will be brought in-house on April 1, 2021. Two vehicles @ \$71,250 each, with a replacement life of 7 years, will be outfitted for the purposes of animal enforcement.

SOURCE(S) OF FUNDING (\$)	Components						Future Phases
	Funding Type	Budget	Vehicles			TOTAL	
Other External	17,695	17,695	0	0	0	17,695	0
Ramp Up	124,805	124,805	0	0	0	124,805	0
TOTAL FUNDING	142,500					142,500	0

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$11,550	\$0	\$11,550

DCA/LIFE CYCLE DETAILS

DCA Name	Year	Amount	Amount in Study	Life Cycle
				Amount in Study: <input type="text"/>
				Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				

