



2021 PROJECT FUNDING REQUEST FORM

Number: 21182

Project Cost: \$267,400

Project Name: 2022 Development Charges Background Study Update

Commission: Development Services

New Asset/Expansion

Department: Engineering

Useful Life: 0 Pre Approval:

Project Mgr: Ali Hasan

Category: Major

Ward(s): CW 1 2 3 4
5 6 7 8

Cost Validation: Internal peer review

Requirement Validation: Legislative compliance

DETAILED DESCRIPTION (SCOPE OF PROJECT):

For Engineering-related studies required for the upcoming 2022 Development Charges Background Study Update. Development Charges Act requires municipalities to update their Development Charges By-law every five (5) years. The last DC update was completed in December 2017. Engineering Department will be required to engage a consultant to complete the review and assessment.

BUILDING MARKHAM'S FUTURE TOGETHER: Stewardship of Money & Resources

PROJECT COSTS (\$)	2021	Future Phases
Cost/Quote:	0	0
Internal Charges:	33,360	0
External Consulting:	230,000	0
Sub Total:	263,360	0
HST Impact:	4,048	0
Total Project Cost:	267,400	0

NOTES

The 2018 DCBS was done internally and it affected City's capacity to complete other projects and therefore the 2022 update will need to be outsourced.
 -2012 DCBS update total expenditure was \$67k
 -2018 DCBS update total expenditure was \$59k

SOURCE(S) OF FUNDING (\$)	Components						TOTAL	Future Phases
	Budget							
DCA	267,400	0	0	0	0	0	0	
TOTAL FUNDING	267,400					0	0	

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

DCA Name	Year	Amount	Amount in Study	Life Cycle
Hard - City Wide - Trans., Servicing, Enviro., Cycling, Traffic Calming, Noise, Subwatershed, Erosion Study Update etc.		267,400	10,602,000	Amount in Study: <input type="text"/>
TOTAL FUNDING		267,400	10,602,000	Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

