



2021 PROJECT FUNDING REQUEST FORM

Number: 21017

Project Cost: \$101,800

Project Name: Secondary Plans - General

Studies/Pilot Programs

Commission: Development Services

Useful Life: 0 Pre Approval:

Department: Planning

Category: Major

Project Mgr: Biju Karumanchery/Marg Wouters

Cost Validation: Recent awards

Ward(s): CW 1 2 3 4
5 6 7 8

Requirement Validation: Other(specify in Notes)

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Funds are required to cover overages in secondary plan studies resulting from circumstances including low budget estimates and expanded scope of work as directed by Council.

BUILDING MARKHAM'S FUTURE TOGETHER: Safe & Sustainable Community

PROJECT COSTS (\$)	2021	Future Phases
Cost/Quote:	100,000	0
Internal Charges:	0	0
External Consulting:	0	0
Sub Total:	100,000	0
HST Impact:	1,760	0
Total Project Cost:	101,800	0

NOTES

These funds would also be used as follows: \$50,000 to top up the 2019 budget approval of the Markville Secondary Plan; \$25,000 to fund additional natural heritage work for the Milliken Secondary Plan, and \$25,000 to coverage additional public engagement meetings for the Markham Road-Mount Joy Secondary Plan.

SOURCE(S) OF FUNDING (\$)	Components						Future Phases
Funding Type	Budget					TOTAL	Phases
DCA	91,620	0	0	0	0	0	0
Development Fees	10,180	0	0	0	0	0	0
TOTAL FUNDING	101,800					0	0

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

DCA Name	Year	Amount	Amount in Study	Life Cycle
General Government - Various Studies	2021	181,620	1,593,063	Amount in Study: <input style="width: 80px;" type="text"/>
TOTAL FUNDING		181,620	1,593,063	Amount Incl HST <input style="width: 80px;" type="text"/>
				Year in the study <input style="width: 80px;" type="text"/>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

Funds are included in the studies section of the DC Background Study.