



2021 PROJECT FUNDING REQUEST FORM

Number: **21181**

Project Name: **Elgin Mills -Victoria Sq. Blvd to McCowan Road (Design)**

Project Cost: **\$1,835,800**

Commission: Development Services

New Asset/Expansion

Department: Engineering

Useful Life: 0 Pre Approval: ☐

Project Mgr: Andrew Crickmay

Category: Major

Ward(s): CW ☐ 1 ☐ 2 ☒ 3 ☐ 4 ☐
5 ☐ 6 ☒ 7 ☐ 8 ☐

Cost Validation: Recent awards

Requirement Validation: Condition assessment

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Detailed Design for Widening of Elgin Mills Road from Victoria Square Blvd to McCowan Road.

BUILDING MARKHAM'S FUTURE TOGETHER: Safe & Sustainable Community

<u>PROJECT COSTS (\$)</u>	<u>2021</u>	<u>Future Phases</u>	<u>NOTES</u>
Cost/Quote:	0	31,058,702	After completion of Class EA study for Elgin Mills from Victoria Square Blvd to McCowan Rd in 2020. The detailed design is recommended to be completed in anticipation of future growth within the North District. Future phase will be required for construction. Construction cost estimate will be available upon completion of detailed design. Staff negotiating with North Markham Developer group to potentially fund the Design and Construction of this section of Elgin Mills.
Internal Charges:	156,750	3,468,977	
External Consulting:	1,650,000	4,688,701	
Sub Total:	1,806,750	39,216,380	
HST Impact:	29,040	629,154	
Total Project Cost:	1,835,800	39,845,500	

<u>SOURCE(S) OF FUNDING (\$)</u>	<u>Components</u>						<u>Future Phases</u>
<u>Funding Type</u>	<u>Budget</u>					<u>TOTAL</u>	
DCA	1,835,800	0	0	0	0	0	43,483,200
TOTAL FUNDING	1,835,800					0	43,483,200

<u>OPERATING BUDGET IMPACT</u>	<u>Personnel</u>	<u>Non Personnel</u>	<u>Revenues</u>	<u>Expenditures/(Revenues)</u>
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

<u>DCA</u>	<u>Year</u>	<u>Amount</u>	<u>Amount in Study</u>	<u>Life Cycle</u>
<u>Name</u>				
Hard - Roads - Elgin Mills Rd - Victoria Square to Warden Ave	2025	611,934	10,437,827	Amount in Study: <input type="text"/>
Hard - Roads - Elgin Mills Rd - Warden Ave to Kennedy Rd	2027	611,933	10,437,827	Amount Incl HST <input type="text"/>
Hard - Roads - Elgin Mills Rd - Kennedy Rd to 1000m E	2026	611,933	4,794,820	Year in the study <input type="text"/>
Hard - Watermain - Elgin Mills Rd (400mm) - Victoria Sq Blvd to Warden Ave	2026	0	2,034,149	
Hard - Properties Acquisition - Structures, Mid-Blocks & Ramps - Elgin Mills Rd - Victoria Square to Warden Ave	2024	0	2,452,381	
Hard - Properties Acquisition - Structures, Mid-Blocks & Ramps - Elgin Mills Rd - Kennedy Rd to 1000m E	2025	0	1,132,719	
Hard - Illumination - Elgin Mills Road - Kennedy Rd to 1000m E of Kennedy Rd		0	416,952	
Hard - Watermain - Elgin Mills Rd - Kennedy Rd to McCowan Rd	2025	0	2,065,012	

Hard - Illumination - Elgin Mills Road - Victoria Square Blvd to Warden Ave		0	904,301
Hard - Sidewalks - Elgin Mills Road - Victoria Square Blvd. to Warden Ave		0	1,781,208
Hard - Illumination - Elgin Mills Road - Warden Ave to Kennedy Rd		0	904,301
Hard - Properties Acquisition - Structures, Mid-Blocks & Ramps - Elgin Mills Rd - Warden Ave to Kennedy Rd	2026	0	2,452,381
Hard - Watermain - Elgin Mills Rd - Warden Ave to Kennedy Rd	2024	0	2,065,012
Hard - Intersection - Elgin Mills Rd - Collector Rd 'E'		0	622,296
Hard - Intersection - Elgin Mills Rd - Collector Rd 'T'		0	622,296
Hard - Intersection - Elgin Mills Rd - Collector Rd 'K'		0	622,296
TOTAL FUNDING		<u>1,835,800</u>	<u>43,745,778</u>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost: