

## ***DEFERRED CAPITAL PROJECTS***

<b><i>Department</i></b>	<b><i>Project Name</i></b>
1 Economic Development	Econ. Dev. Investment Attraction Video & Marketing Campaign
2 Theatre	Theatre Wheelchair Ramp & Stairs
3 Planning	Biodiversity Strategy
4 Planning	Markham Centre Civic Square Study
5 Planning	Metrolinx Major Mackenzie GO Station Assessment
6 Planning	Natural Heritage System Study - Phase 2 of 2
7 Planning	Employment Land Secondary Plans
8 Engineering	Brownfield Policy Update
9 Engineering	Downstream Improvements Program (Construction)
10 Engineering	Elgin Street Sidewalk Property Acquisition
11 Engineering	Future Urban Area Water Booster Station Class EA Study
12 Engineering	Metrolinx Major Mackenzie GO Station Assessment
13 Engineering	Rouge Valley Trail (Kennedy Road North) - Construction
14 Engineering	Secondary Plan Transportation Studies for FUA Employment Block
15 Engineering	Secondary Plan Transportation Studies for Hwy 404 North (Employment)
16 Engineering	Secondary Plan Transportation Studies for Milliken Centre
17 Engineering	Sidewalk Program (Construction)
18 Engineering	Victoria Square Construction Phase 1 of 3
19 Engineering	Traffic Assets Replacement - Annual
20 Engineering	2022 Development Charges Background Study Update
21 Engineering	City Wide Water and Wastewater Servicing Update
22 Engineering	Development of Road Safety Strategy
23 Engineering	MESP for FUA Employmt. Block Secondary Plan
24 Recreation Services	Angus Glen C.C. Rubber Floor Replacement
25 Recreation Services	Clatworthy Arena Marquee Replacement
26 Recreation Services	Cornell C.C. Lighting Replacement
27 Recreation Services	Milliken Mills C.C. Lift Replacement
28 Recreation Services	Milliken Mills C.C. Maintenance Equipment Replacement
29 Recreation Services	Milliken Mills C.C. Mechanical Replacement
30 Recreation Services	Recreation Environics Analytics
31 Recreation Services	Recreation Fitness Rubber Floor Replacements
32 Recreation Services	Recreation Touchless Device Replacement
33 Recreation Services	Thornlea Pool Drinking Fountain Replacement
34 Recreation Services	Water Street Senior Centre Wood Floor Replacement
35 Recreation Services	Water Street Senior Centre Washroom Fixture Replacement
<b>Total</b>	