



Report to: General Committee

Meeting Date: November 16, 2020

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**SUBJECT:** Award of Tender 065-T-20 Supply and Delivery of  
Waterworks and Sanitary Sewer Materials  
**PREPARED BY:** Mario Puopolo, Supervisor, Waterworks, Ext. 2495  
Tony Casale, Senior Construction Buyer, Ext. 3190

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**RECOMMENDATION:**

1. THAT the report entitled “Award of Tender 065-T-20 Supply and Delivery of Waterworks and Sanitary Sewer Materials” be received;
2. THAT the contract for the supply and delivery of waterworks and sanitary sewer materials be awarded to the lowest priced Bidder, Wamco, for one (1) year with an option to renew the contract for two (2) additional one year terms at the same itemized pricing in the total amount of \$573,514.30 inclusive of HST, broken down as follows;
  - Year 1 (2021) \$191,171.43
  - Year 2 (2022) \$191,171.43
  - Year 3 (2023) \$191,171.43
  - Total (3 years) \$573,514.29
3. THAT the 2021 award in the amount of \$191,171.43 (Inclusive of HST) be funded from the operating accounts identified in the Financial Considerations section of this report with total available budget of \$177,188.00;
4. THAT the budget shortfall in the amount of \$13,983.43 (\$191,171.43 - \$177,188.00) be included as part of the 2021 Waterworks operating budget;
5. THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

**PURPOSE:**

The purpose of this report is to obtain Council approval to award the contract for the supply and delivery of waterworks and sanitary materials for one (1) year with an option to renew the contract for two (2) additional one-year terms at the same itemized prices.

**BACKGROUND:**

This contract is for the supply and delivery of various watermain, water service, sewer and hydrant supply items on an as required basis. There are 416 parts under this contract, such as:

- Watermain (clamps, couplings, pipe, bolts, valves, fire hydrant)
- Water (curb stops, main stops, and copper pipe)
- Sewer (sewer Pipe, cast iron and manhole frame)
- Hydrant (couplings, hydrant gates, barrel gaskets, hose nozzle caps)

**OPTIONS/ DISCUSSION:****Tender Information (065-T-20)**

Bid closed on	October 8, 2020
Number picking up bid document	5
Number responding to bid	3

**Price Summary**

<b>Bidder</b>	<b>Bid Price (Inclusive of HST)</b>
<b>Wamco</b>	\$ 191,171.43
Wolseley Canada Inc.	\$ 197,466.61
Emco Corporation	\$ 197,385.94

**FINANCIAL CONSIDERATIONS**

<b>Account Name</b>	<b>Account #</b>	<b>Budget Amount</b>	<b>Cost of Award</b>	<b>Budget Remaining / (Shortfall)</b>
Water Main Breaks	760-100-4530	\$17,500	\$18,900	(\$1,400)
T&D Main Line	760-110-4530	\$1,000	\$1,080	(\$80)
T&D Residential Services	760-111-4530	\$20,000	\$21,600	(\$1,600)
T&D ICI Services	760-112-4530	\$5,000	\$5,400	(\$400)
T&D Valves	760-113-4530	\$21,721	\$23,459	(\$1,738)
T&D Chambers	760-114-4530	\$8,000	\$8,640	(\$640)
T&D Hydrants	760-115-4530	\$95,967	\$103,452	(\$7,485)
Sewer Line Breaks	760-500-4530	\$2,000	\$2,160	(\$160)
T&D Main Line	760-510-4530	\$1,000	\$1,080	(\$80)
T&D Residential Services	760-511-4530	\$4,000	\$4,320	(\$320)
T&D ICI Services	760-512-4530	\$1,000	\$1,080	(\$80)
<b>Totals:</b>		<b>\$177,188</b>	<b>\$191,171</b>	<b>(\$13,983)</b>

\* The budget shortfall of \$13,983 will be included as part of the 2021 Waterworks operating budget subject to Council approval.

**OPERATING BUDGET AND LIFE CYCLE IMPACT**

The 2021 Waterworks operating budget will increase by an incremental \$13,983, from \$177,188 to \$191,171 in 2021 subject to Council approval. This contract represents a 5.5% increase as compared to 2018 pricing received under RFT 147-T-17 however pricing will remain firm fixed for three years (2021 – 2023). When you consider that pricing under this contract is fixed until 2023, the increase in cost since 2018 will be 1.1% annually over the same period.

There is no incremental life cycle impact.

**HUMAN RESOURCES CONSIDERATIONS**

Not Applicable

**ALIGNMENT WITH STRATEGIC PRIORITIES:**

Not Applicable

**BUSINESS UNITS CONSULTED AND AFFECTED:**

Finance department has been consulted and their comments have been incorporated in the report.

**RECOMMENDED BY:**

Eddy Wu  
Manager, Operations &  
Maintenance

Phoebe Fu  
Director, Environmental Services