



2021 PROJECT FUNDING REQUEST FORM

Number: 21131

Project Name: Replace Aging Recycling Containers (Yr 4 of 10)

Project Cost: \$16,900

Commission: Community & Fire Services

Repair/Replace

Department: Operations - Parks

Useful Life: 10 Pre Approval: ☐

Project Mgr: Matt Busato

Category: Minor

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4

Cost Validation: Internal peer review

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Condition assessment

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Replacement of aging recycle containers with waste containers.

BUILDING MARKHAM'S FUTURE TOGETHER: Safe & Sustainable Community

PROJECT COSTS (\$)	2021	Future Phases
Cost/Quote:	16,600	106,797
Internal Charges:	0	0
External Consulting:	0	0
Sub Total:	16,600	106,797
HST Impact:	292	1,880
Total Project Cost:	16,900	108,700

NOTES

There are approximately 500 seasonal recycling bins in parks. Project will replace aging recycling containers with standard waste receptacles driven by close to 100% contamination of park recycling. Amount requested is consistent with the 2020 Life Cycle Reserve Study update.

SOURCE(S) OF FUNDING (\$)**Components**

Funding Type	Budget	TOTAL	Future Phases
Operating Funded Life Cycle	16,900	0	108,700
TOTAL FUNDING	16,900	0	108,700

OPERATING BUDGET IMPACT

Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS**DCA**

Name

Year

Amount

Amount in Study

Life Cycle

Amount in Study: 16,900

Amount Incl HST 16,900

Year in the study 2021

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

