



2021 PROJECT FUNDING REQUEST FORM

Number: **21185**

Project Name: **New Fleet - By-law Enforcement**

Project Cost: **\$142,500**

Commission: Community & Fire Services

New Asset/Expansion

Department: Operations - Fleet

Useful Life: 7 Pre Approval: ☐

Project Mgr: Peter Englezakos

Category: Minor

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

Cost Validation: Third party estimate

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Legislative compliance

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Purchase, acquisition and up-fitting of two (2) full-size cargo vans for the purpose of animal services. Up-fitting to include vehicle lighting package, onboard computer terminal, and interior kennel system. These vehicles are required in order to provide animal services that will be carried out in-house. The City does not currently own any vehicles that serve this purpose.

BUILDING MARKHAM'S FUTURE TOGETHER: Exceptional Services by Exceptional People

<u>PROJECT COSTS (\$)</u>	<u>2021</u>	<u>Future Phases</u>	<u>NOTES</u>
Cost/Quote:	140,000	0	New vehicles required for enforcement of animal services, which will be brought in-house on April 1, 2021. Two vehicles @ \$71,250 each, with a replacement life of 7 years, will be outfitted for the purposes of animal enforcement.
Internal Charges:	0	0	
External Consulting:	0	0	
Sub Total:	140,000	0	
HST Impact:	2,464	0	
Total Project Cost:	142,500	0	

<u>SOURCE(S) OF FUNDING (\$)</u>	<u>Components</u>						<u>Future Phases</u>
<u>Funding Type</u>	<u>Budget</u>	<u>Vehicles</u>			<u>TOTAL</u>		<u>Future Phases</u>
Other External	17,695	17,695	0	0	0	17,695	0
Ramp Up	124,805	124,805	0	0	0	124,805	0
TOTAL FUNDING	142,500					142,500	0

<u>OPERATING BUDGET IMPACT</u>	<u>Personnel</u>	<u>Non Personnel</u>	<u>Revenues</u>	<u>Expenditures/(Revenues)</u>
	\$0	\$11,550	\$0	\$11,550

DCA/LIFE CYCLE DETAILS

<u>DCA</u>	<u>Year</u>	<u>Amount</u>	<u>Amount in Study</u>	<u>Life Cycle</u>
<u>Name</u>				Amount in Study: <input type="text"/>
				Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

