



2021 PROJECT FUNDING REQUEST FORM

Number: **21183**

Project Name: **City Wide Water and Wastewater Servicing Update**

Project Cost: **\$458,000**

Commission: Development Services

Studies/Pilot Programs

Department: Engineering

Useful Life: 0 Pre Approval: ☐

Project Mgr: Farshed Kawasia

Category: Major

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

Cost Validation: Internal peer review

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Other(specify in Notes)

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Retain water and wastewater consultants to prepare update to city wide water and wastewater servicing to identify constraints and improvements to support growth. Results of study will provide input to the DC Background Study Update. The last study was completed in 2017.

BUILDING MARKHAM'S FUTURE TOGETHER: Safe & Sustainable Community

PROJECT COSTS (\$)	2021	Future Phases	NOTES
Cost/Quote:	0	0	1. Wastewater Update: \$200k
Internal Charges:	51,000	0	2. Water update: \$200k
External Consulting:	400,000	0	Cost for Water update developed in consultation with Waterworks based on proposed scope. Cost for Wastewater upate developed based on proposed scope and estimate from consultant.
Sub Total:	451,000	0	
HST Impact:	7,040	0	
Total Project Cost:	458,000	0	This study can also be used to assist in the preparation of the update of the DC Background Study.

SOURCE(S) OF FUNDING (\$)	Components						Future Phases
Funding Type	Budget					TOTAL	
DCA	458,000	0	0	0	0	0	0
TOTAL FUNDING	458,000					0	0

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

DCA	Year	Amount	Amount in Study	Life Cycle
Name				Amount in Study: <input type="text"/>
Hard - City Wide - Trans., Servicing, Enviro., Cycling, Traffic Calming, Noise, Subwatershed, Erosion Study Update etc.		458,000	10,602,000	Amount Incl HST <input type="text"/>
TOTAL FUNDING		458,000	10,602,000	Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				

