



# 2021 PROJECT FUNDING REQUEST FORM

Number: **21182**

Project Name: **2022 Development Charges Background Study Update**

Project Cost: **\$267,400**

Commission: Development Services

New Asset/Expansion

Department: Engineering

Useful Life: 0 Pre Approval: ☐

Project Mgr: Ali Hasan

Category: Major

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

Cost Validation: Internal peer review

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Legislative compliance

## DETAILED DESCRIPTION (SCOPE OF PROJECT):

For Engineering-related studies required for the upcoming 2022 Development Charges Background Study Update. Development Charges Act requires municipalities to update their Development Charges By-law every five (5) years. The last DC update was completed in December 2017. Engineering Department will be required to engage a consultant to complete the review and assessment.

**BUILDING MARKHAM'S FUTURE TOGETHER:** Stewardship of Money & Resources

PROJECT COSTS (\$)	2021	Future Phases	NOTES
Cost/Quote:	0	0	The 2018 DCBS was done internally and it affected City's capacity to complete other projects and therefore the 2022 update will need to outsourced.
Internal Charges:	33,360	0	-2012 DCBS update total expenditure was \$67k
External Consulting:	230,000	0	-2018 DCBS update total expenditure was \$59k
Sub Total:	263,360	0	
HST Impact:	4,048	0	
<b>Total Project Cost:</b>	<b>267,400</b>	<b>0</b>	

SOURCE(S) OF FUNDING (\$)	Components						Future Phases
Funding Type	Budget					TOTAL	
DCA	267,400	0	0	0	0	0	0
<b>TOTAL FUNDING</b>	<b>267,400</b>					<b>0</b>	<b>0</b>

OPERATING BUDGET IMPACT	Personnel	Non Personnel	Revenues	Expenditures/(Revenues)
	\$0	\$0	\$0	\$0

## DCA/LIFE CYCLE DETAILS

DCA	Year	Amount	Amount in Study	Life Cycle
Name				Amount in Study: <input type="text"/>
Hard - City Wide - Trans., Servicing, Enviro., Cycling, Traffic Calming, Noise, Subwatershed, Erosion Study Update etc.		267,400	10,602,000	Amount Incl HST <input type="text"/>
<b>TOTAL FUNDING</b>		267,400	10,602,000	Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				

