



2021 PROJECT FUNDING REQUEST FORM

Number: **21007**

Project Name: **Gallery Lobby Maintenance**

Project Cost: **\$26,100**

Commission: Development Services

Repair/Replace

Department: Arts Centres

Useful Life: 20 Pre Approval: ☐

Project Mgr: Niamh O'Laoghaire

Category: Minor

Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

Cost Validation: Internal peer review

5 ☐ 6 ☐ 7 ☐ 8 ☐

Requirement Validation: Condition assessment

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Maintenance of the Varley Art Gallery Lobby, now extremely run down. Replace floor for improved sanitation, particularly in a post COVID-19 environment. Upgrade communications via a wall mounted flat screen and an improved sound system to create a clean, multi-functional space attractive to the community to renters and program registrants.

BUILDING MARKHAM'S FUTURE TOGETHER: Exceptional Services by Exceptional People

<u>PROJECT COSTS (\$)</u>	<u>2021</u>	<u>Future Phases</u>
Cost/Quote:	25,650	0
Internal Charges:	0	0
External Consulting:	0	0
Sub Total:	25,650	0
HST Impact:	451	0
Total Project Cost:	26,100	0

NOTES

During winter, the uneven tiled floor shows all mud and salt, despite daily mopping, creating an unclean appearance. Refinishing the floor and upgrading the sound system will have a dramatic effect, creating a clean, functional, and much easier to maintain lobby. Costs: Removal and disposal of floor tiles \$5,000; Supply and install vinyl plank flooring \$7,400; supply and install waterproof, industrial grade baseboard \$1,750; Flat screen TV and media player \$1,500; Sound system, \$10,000 Total: \$25,650

SOURCE(S) OF FUNDING (\$)

<u>Funding Type</u>	<u>Budget</u>	<u>Components</u>					<u>TOTAL</u>	<u>Future Phases</u>
Operating Funded Life Cycle	26,100	0	0	0	0	0	0	0
TOTAL FUNDING	26,100						0	0

<u>OPERATING BUDGET IMPACT</u>	<u>Personnel</u>	<u>Non Personnel</u>	<u>Revenues</u>	<u>Expenditures/(Revenues)</u>
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

<u>DCA</u>	<u>Year</u>	<u>Amount</u>	<u>Amount in Study</u>	<u>Life Cycle</u>
Name				
				Amount in Study: <input type="text" value="130,000"/>
				Amount Incl HST <input type="text" value="26,100"/>
				Year in the study <input type="text" value="2021"/>

DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:

