

Attachment 'A'

Summary of Past Active Transportation Awareness Budget Expenditures

Account Number	Total Budget	Projects	Amount	Variance
16039	\$ 128,700			\$ 328
		1. MUP Signage & Pavement Marking Guidelines	\$ 26,170	
		2. MUP Sign Installation on MM, Warden, DCP, Woodbine	\$ 11,253	
		3. Pavement Marking: Sharrows on Laureleaf Rd. and Parkway Ave	\$ 24,815	
		4. John St. MUP - Feasibility Study	\$ 7,603	
		5. Bikeshare Study - Terms of Reference	\$ 6,000	
		6. CPAC		
		- Meeting Expense	\$ 770	
		- Bike Valet at 5 Events	\$ 3,500	
		- Jane's Walk - 3 walking tours	\$ 620	
		- Markham Cycling Day	\$ 15,300	
		7. Trail Feasibility Study	\$ 10,808	
		8. Pomotional Items: City Tent, Bike Racks, Banners, Bike lights	\$ 13,523	
		9. Staff Recovery	\$ 8,009	
			\$ 128,372	
17039	\$ 95,100			\$ 8,092
Transfers from other accounts	\$ 10,329	1. Pavement Marking Improvement	\$ 14,870	
MCD Sponsorship	\$ 8,700	- Enterprise/Main St. Intersection		
	\$ 114,129	- YMCA Blvd Bike lane		
		2. Pavement Marking Guidelines for on-road cycling facilities	\$ 54,491	
		3. CPAC		
		- Meeting Expense	\$ 770	
		- Markham Cycling Day	\$ 19,470	
		- Repaired and Donated 35 used bikes & Helmet/bells	\$ 3,845	
		4. Promotional Items: cycling map, banners, bookmarks, bike lights	\$ 12,590	
			\$ 106,037	
18042	\$ 95,100			\$ 9,316
Safe Cycling Education Funds	\$ 7,500	1. Trail Feasibility Study	\$ 32,151	
MCD Sponsorship	\$ 10,825	2. Pavement Marking Improvement - Edgeline on 55km	\$ 18,970	
	\$ 113,425	3. Active Transportation Expo (June 8)	\$ 188	
		4. CPAC		
		- Meeting Expense	\$ 750	
		- Markham Cycling Day	\$ 21,750	
		- Jane's Walk	\$ 705	
		- Vision Zero Conference	\$ 1,070	
		- Building the Cycling City Book	\$ 105	
		5. Active School Travel Pilot (Route Signage, Pizza lunch for students)	\$ 1,850	
		6. Promotional Items: Bike Lights	\$ 6,570	
		7. Sidewalk Completion Communications Plan	\$ 20,000	
			\$ 104,109	
19030	\$ 95,100	[INCOMPLETE LIST]		
MCD Sponsorship	\$ 20,550	1. CPAC		
	\$ 115,650	- Meeting Expense	\$ 600	
		- Markham Cycling Day	\$ 35,300	
		- Jane's Walk	\$ 845	
		- Cycling Map	\$ 5,000	
		2. Active School Travel - Expanded Pilot	\$ 5,000	