



**BUILDING MARKHAM'S
FUTURE TOGETHER**
2015-2019 Strategic Plan

2020 Budget Budget Committee Meeting #8 November 8th, 2019



Agenda

1. Approve minutes of the November 5 Budget Committee meeting #6
2. Continuation of Director Presentations and Capital Budget Review
3. Outstanding items from Director Presentations
4. Next Steps

Approve minutes of the November 5 Budget Committee meeting

- Refer to Appendix A

Director Presentations & Capital Budget Review

Order of presentation and review

1. Community & Fire Services

- Markham Public Library: Catherine Biss

Outstanding Items from Director Presentations

See Appendix B

Arts Centres

- Project 20014 – McKay Accessibility Consultant – project deleted

Design

- Update on the status of Wismer Community Park
- Update on the cost of design and construction of the Berczy Community Park
- Project 20026 – Cornell Parkette – Design & Construction

Outstanding Items from Director Presentations

See Appendix B

Engineering

- Support services charge from City increase in the 2020 Budget
- Project 20032 – Active Transportation Program
- Project 20043 – Servicing and Environmental Study – Markville Secondary Plan & Project 20052 – Transportation Study – Markville Secondary Plan
- Project 20045 – Sidewalk Program – Design
- Project 20046 – Smart Commute Markham-Richmond Hill
- Project 20048 – Streetlight Program (Construction)
- Project 20050 – Traffic Asset Replacement
- Project 20036 - Honda Blvd Extension to 19th Avenue (Design) – project deleted

Outstanding Items from Director Presentations

See Appendix B

Recreation

- Project 20155 – Recreation Autonomous Floor Scrubbers

Next Steps

- 2020 Operating Budget

Budget Committee Meeting #9: Tuesday, November 12, 2019 – 3:00 p.m. – 5:00 p.m.



THANK YOU FOR ATTENDING

