









Agenda

- 1. Review and approve minutes of the November 1 Budget Committee meeting #5
- 2. Continuation of Director Presentations and Capital Budget Review
- 3. Next Steps





Review and approve minutes of the November 1 Budget Committee meeting

Refer to Appendix A





Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #6-8)

- 1. Community & Fire Services
- Recreation Services: Mary Creighton
- Operations: Morgan Jones
- Environmental Services: Phoebe Fu
- Markham Public Library: Catherine Biss





5. Next Steps

Continuation of Director presentations and review of 2020 Capital Budget by exception

Budget Committee Meeting #7: Wednesday, November 6, 2019 – 9:30 a.m. – 12:00 p.m.

Budget Committee Meeting #8: Friday, November 8, 2019 – 9:00 a.m. – 12:00 p.m.





