



**BUILDING MARKHAM'S
FUTURE TOGETHER**
2015-2019 Strategic Plan



2020 Budget Budget Committee Meeting #4 October 29th, 2019



Agenda

1. Review minutes of the October 4 Budget Committee meeting #3
2. Continuation of Director Presentations and Capital Budget Review
3. Next Steps

Review minutes of the October 4 Budget Committee meeting

- Refer to Appendix A

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #4-9)

1. Development Services

- Building Standards: Chris Bird

2. Corporate Services

- Information Technology Services: Nasir Kenea
- Financial Services: Joel Lustig
- Sustainability & Asset Management: Graham Seaman
- Legislative Services & Corporate Communications & Community Engagement: Kimberley Kitteringham

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #4-9)

3. CAO Commission

- Human Resources: Claudia Storto
- Legal Services: Claudia Storto

4. Community & Fire Services

- Fire & Emergency Services: Dave Decker
- Recreation Services: Mary Creighton
- Operations: Morgan Jones
- Environmental Services: Phoebe Fu
- Markham Public Library: Catherine Biss

5. Next Steps

- Continuation of Director presentations and review of 2020 Capital Budget by exception
 - Budget Committee Meeting #5: Friday, November 1, 2019 – 9:00 a.m. – 12:00 p.m.
 - Budget Committee Meeting #6: Tuesday, November 5, 2019 – 9:00 a.m. – 12:00 p.m.
 - Budget Committee Meeting #7: Wednesday, November 6, 2019 – 9:30 a.m. – 12:00 p.m.
 - Budget Committee Meeting #8: Thursday, November 7, 2019 – 9:30 a.m. – 12:00 p.m.
 - Budget Committee Meeting #9: Friday, November 8, 2019 – 9:00 a.m. – 12:00 p.m.



THANK YOU FOR ATTENDING

