



**BUILDING MARKHAM'S
FUTURE TOGETHER**
2015-2019 Strategic Plan



2020 Budget Budget Committee Meeting #3 October 4th, 2019



Agenda

1. Review minutes of the September 24 and 27 Budget Committee meetings
2. Continuation of Director Presentations and Capital Budget Review
3. Next Steps

Review minutes of the September 24 and 27 Budget Committee meetings

- Refer to Appendix A & B

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #3-7)

1. Development Services

- Planning & Urban Design (capital): Biju Karumanchery
- Engineering: Brian Lee
- Building Standards: Chris Bird

2. Corporate Services

- Financial Services: Joel Lustig
- Sustainability & Asset Management: Graham Seaman
- Legislative Services & Corporate Communications & Community Engagement: Kimberley Kitteringham
- Information Technology Services: Nasir Kenea

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #3-7)

3. CAO Commission

- Human Resources: Claudia Storto
- Legal Services: Claudia Storto

4. Community & Fire Services

- Fire & Emergency Services: Dave Decker
- Recreation Services: Mary Creighton
- Operations: Morgan Jones
- Environmental Services: Phoebe Fu
- Markham Public Library: Catherine Biss

5. Next Steps

- Continuation of Director presentations and review of 2020 Capital Budget by exception (Budget Committee Meetings #4, 5, 6 and 7)
 1. Tuesday, October 29, 2019 – 9:00 a.m. – 12:00 p.m.
 2. Friday, November 1, 2019 – 9:00 a.m. – 12:00 p.m.
 3. Tuesday, November 5, 2019 – 9:00 a.m. – 12:00 p.m.
 4. Friday, November 8, 2019 – 9:00 a.m. – 12:00 p.m.



THANK YOU FOR ATTENDING

