

2020 Budget Budget Committee Meeting #2 September 27th, 2019



Agenda

1. Director Presentations and Capital Budget Review
2. Next Steps

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #2-7)

1. Development Services

- Economic Development & Culture: Stephen Chait
- Planning & Design: Biju Karumanchery
- Engineering: Brian Lee
- Building Standards: Chris Bird

2. Corporate Services

- ITS: Nasir Kenea
- Financial Services: Joel Lustig
- Sustainability & Asset Management: Graham Seaman

Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #2-7)

3. CAO Commission

- Human Resources: Claudia Storto
- Legal Department: Claudia Storto

4. Community & Fire Services

- Fire & Emergency Services: Dave Decker
- Recreation Services: Mary Creighton
- Operations: Morgan Jones
- Environmental Services: Phoebe Fu

5. Next Steps

- Continuation of Director presentations and review of 2020 Capital Budget by exception (Budget Committee Meetings #3, 4, 5, 6 and 7)
 1. Friday, October 4, 2019 – 9:00 a.m. – 12:00 p.m.
 2. Tuesday, October 29, 2019 – 9:00 a.m. – 12:00 p.m.
 3. Friday, November 1, 2019 – 9:00 a.m. – 12:00 p.m.
 4. Tuesday, November 5, 2019 – 9:00 a.m. – 12:00 p.m.
 5. Friday, November 8, 2019 – 9:00 a.m. – 12:00 p.m.

THANK YOU FOR ATTENDING

