



**BUILDING MARKHAM'S  
FUTURE TOGETHER**  
2015-2019 Strategic Plan



# **2020 Budget Budget Committee Meeting #2 September 27<sup>th</sup>, 2019**



# Agenda

1. Director Presentations and Capital Budget Review
2. Next Steps

# Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #2-7)

## 1. Development Services

- Economic Development & Culture: Stephen Chait
- Planning & Design: Biju Karumanchery
- Engineering: Brian Lee
- Building Standards: Chris Bird

## 2. Corporate Services

- ITS: Nasir Kenea
- Financial Services: Joel Lustig
- Sustainability & Asset Management: Graham Seaman

# Director Presentations & Capital Budget Review

Order of presentations and review (Budget Committee meetings #2-7)

## 3. CAO Commission

- Human Resources: Claudia Storto
- Legal Department: Claudia Storto

## 4. Community & Fire Services

- Fire & Emergency Services: Dave Decker
- Recreation Services: Mary Creighton
- Operations: Morgan Jones
- Environmental Services: Phoebe Fu

## 5. Next Steps

- Continuation of Director presentations and review of 2020 Capital Budget by exception (Budget Committee Meetings #3, 4, 5, 6 and 7)
  1. Friday, October 4, 2019 – 9:00 a.m. – 12:00 p.m.
  2. Tuesday, October 29, 2019 – 9:00 a.m. – 12:00 p.m.
  3. Friday, November 1, 2019 – 9:00 a.m. – 12:00 p.m.
  4. Tuesday, November 5, 2019 – 9:00 a.m. – 12:00 p.m.
  5. Friday, November 8, 2019 – 9:00 a.m. – 12:00 p.m.





**THANK YOU FOR ATTENDING**

