



2019 PROJECT FUNDING REQUEST FORM

 Number: **19001**

 Project Name: **Public Art Program**

 Project Cost: **\$145,000**

 Commission: Development Services

Repair/Replace

 Department: Culture

 Useful Life: 0 Pre Approval: ☐

 Project Mgr: Stephen Chait

 Category: Major

 Ward(s): CW ☒ 1 ☐ 2 ☐ 3 ☐ 4 ☐

 Cost Validation: Internal peer review

 5 ☐ 6 ☐ 7 ☐ 8 ☐

 Requirement Validation: Other(specify in Notes)

DETAILED DESCRIPTION (SCOPE OF PROJECT):

Culture will continue to grow and maintain the public art collection with installations across the City. This project also includes funding for a public art coordinator who oversees the administration of the Public Art Program.

BUILDING MARKHAM'S FUTURE TOGETHER: Engaged, Diverse & Thriving City

<u>PROJECT COSTS (\$)</u>	<u>2019</u>	<u>Future Phases</u>	<u>NOTES</u>
Cost/Quote:	98,270	0	Old: Public art program funding: \$5,000 Civic Centre/public spaces collection, \$15,000 conservation, \$80,000 public art projects and \$45,000 for public art coordinator. Reserve Fund - Public Art Acquisition Reserve Revised: \$5,000 Civic Centre/public spaces collection \$15,000 conservation \$80,000 public art projects \$45,000 for public art coordinator
Internal Charges:	0	0	
External Consulting:	44,208	0	
Sub Total:	142,478	0	
HST Impact:	2,508	0	
Total Project Cost:	145,000	0	

<u>SOURCE(S) OF FUNDING (\$)</u>	<u>Components</u>					<u>Future Phases</u>	
<u>Funding Type</u>	<u>Budget</u>	<u>Program</u>	<u>Coordinator</u>		<u>TOTAL</u>		
Operating Funded Non-Life Cycle	45,000	0	45,000	0	0	45,000	0
Reserve Fund	100,000	100,000	0	0	0	100,000	0
TOTAL FUNDING	145,000					145,000	0

<u>OPERATING BUDGET IMPACT</u>	<u>Personnel</u>	<u>Non Personnel</u>	<u>Revenues</u>	<u>Expenditures/(Revenues)</u>
	\$0	\$0	\$0	\$0

DCA/LIFE CYCLE DETAILS

<u>DCA</u>	<u>Year</u>	<u>Amount</u>	<u>Amount in Study</u>	<u>Life Cycle</u>
<u>Name</u>				
				Amount in Study: <input type="text"/>
				Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				
<input type="text"/>				