

**DETAILS OF CAPITAL PROJECTS TO BE CLOSED
THAT ARE FULLY EXPENDED
AS OF April 30, 2019**

| Commission | Department | Project # | Project Name/Group | Budget |
|--|-----------------------|-----------|---|------------------|
| Community & Fire Services | | | | |
| | ES - Infrastructure | 17300 | ES-ROW-Streetlights | 137,357 |
| | | 18265 | Bridges and Culverts - Condition Inspection | 33,300 |
| | | 18268 | MNRF Monitoring for Capital Projects at Water Crossings | 15,900 |
| | | 18270 | Storm Sewer Culvert Inspection | 17,200 |
| | ES - Stormwater | 17329 | Consulting Engineering - Cast Iron Watermain Rehabilitation | 282,778 |
| | Fire | 17073 | Firefighting Tools & Equipment Replacement | 95,000 |
| | | 17075 | Special Rescue - Confined Space | 25,400 |
| | | 17076 | Water Rescue Equipment | 12,400 |
| | | 18112 | Firefighting Tools & Equipment Replacement | 96,700 |
| | Library | 18196 | Library Collections | 1,856,267 |
| | | 18197 | Library Furniture, Equipment & Shelving (Phase 3 of 3) | 138,200 |
| | | 18306 | Library Collections - E-resources & Periodicals | 793,083 |
| | Operations - Fleet | 18253 | Corporate Fleet Growth - Non Fleet | 10,200 |
| | Operations - Parks | 12371 | Milne Dam Conservation Area Master Plan | 30,000 |
| | | 17159 | Replacement/New Boulevard/Park Trees-Annual Program | 185,596 |
| | | 18240 | Sportsfield Maintenance & Reconstruction | 132,200 |
| | Operations - Roads | 17310 | 2017 AC Index | 138,955 |
| | | 18201 | Boulevard Repairs | 55,100 |
| | | 18314 | 2018 FTE Asphalt Resurfacing | 61,949 |
| | | 18337 | RWIS Rehab Rodick Road | 28,947 |
| | Recreation | 18121 | Angus Glen C.C. Drinking Fountains | 10,500 |
| | | 18126 | Armada C.C. Boiler Pump Replacement | 8,200 |
| | | 18139 | Crosby C.C. Hot Water Storage Tank | 8,000 |
| | | 18164 | Pingle House Exterior Refurbishment | 10,400 |
| | | 18165 | Recreation AED program | 11,100 |
| | | 18166 | Recreation Aquatic Equipment | 85,000 |
| | | 18168 | Recreation Pool Grouting | 54,407 |
| | | 18169 | Recreation Program Equipment | 97,000 |
| | | 18170 | Recreation Table and Chairs replacement | 53,700 |
| | | 18175 | Thornhill C.C Gymnasium Hardwood Floor Refinishing | 13,200 |
| Community & Fire Services Total | | | | 4,498,039 |
| Corporate Services | | | | |
| | ITS | 11116 | Enterprise - Asset Management Phase 2 Implementation | 152,600 |
| | | 16070 | WW - Hansen 8 Upgrade | 234,000 |
| | Financial Services | 18080 | Internal Project Management | 960,600 |
| | SAM - Facility Assets | 18087 | Building Condition Audit - FTE | 141,100 |
| Corporate Services Total | | | | 1,488,300 |
| Development Services | | | | |
| | Culture Services | 15112 | Culture Public Art | 98,243 |
| | | 16078 | Culture Public Art Program | 55,957 |
| | | 18000 | Culture Public Art Coordinator | 45,000 |
| | Engineering | 12052 | Illumination Program | 1,524,400 |
| | | 15052 | Intersection Improvements | 495,700 |
| | | 16272 | Houghton Blvd - Local Improvement | 22,430 |
| | | 17044 | Markham Centre MESP Additional Scope | 53,900 |
| | | 17346 | Future Urban Area TRCA Staff Recovery | 200,000 |
| | | 18060 | 2018 Engineering Salary Recovery | 924,000 |
| | Theatre | 18009 | Intelligent Lighting Replacement | 69,914 |
| | | 18010 | Lighting Console & Fixtures Replacement | 149,670 |
| Development Services Total | | | | 3,639,214 |
| TOTAL | | | | 9,625,553 |