

Major Project Status Tracking Dashboard

(Engineering, Environmental Services, ITS, and Sustainability & Asset Management)

Updated as of March 29, 2019

Capital Projects with Budgets Greater Than \$350,000

Number	Name	Cost	Total Budget	Total Expenditures	Total Budget Remaining	Schedule	Baseline End Date	End Date	% Complete	Status	Organization	Owner
16041	Highway 404 Ramp Extension, North of Hwy 7	On Target	\$ 14,890,170.00	\$ 14,890,170.00	\$ -	On Target	5/8/2019	8/30/2019	100%	Completed, in Warranty	Engineering	Peter Chan
16052	Verclair Crossing at Rouge River (Construction)	On Target	\$ 9,020,066.99	\$ 8,956,617.00	\$ 63,449.99	On Target	12/20/2019	12/20/2019	100%	Completed, in Warranty	Engineering	Nehal Azmy
14056	Rodick Extension - Phase 2 of 3 - Miller to 14th	On Target	\$ 7,695,396.00	\$ 1,678,833.00	\$ 6,016,563.00	On Target	06/15/2022	06/15/2022	25%	In Progress	Engineering	Andrew Crickmay
17038	Anti-Whistling 2017	On Target	\$ 5,490,959.00	\$ 3,441,557.00	\$ 2,049,402.00	On Target	11/29/2019	11/29/2019	70%	In Progress - Construction	Engineering	Julie Sharma
15049	Hwy 404 Mid-block Crossing, N of Hwy 7 Overall: \$38.4M	On Target	\$ 5,026,000.00	\$ 5,026,000.00	\$ -	On Target	7/20/2018	7/20/2018	100%	Completed, in Warranty	Engineering	Peter Chan
14034	Miller Avenue - CN to Kennedy Road - Phase 4 PA	On Target	\$ 4,065,100.00	\$ 68,417.12	\$ 3,996,682.88	On Target	6/21/2019	6/21/2019	10%	In Progress	Engineering	Nehal Azmy
14038	Hwy 404 Mid-block Crossing North of Hwy 7 - Construction	On Target	\$ 4,065,100.00	\$ 4,065,100.00	\$ -	On Target	4/17/2020	4/17/2020	80%	Completed, in Warranty	Engineering	Peter Chan
15063	Municipal Rd. South of 14th. Middlefield to 14th (Con)	On Target	\$ 4,014,000.00	\$ 4,014,000.00	\$ -	On Target	10/31/2018	10/31/2018	100%	Submit for GL Closure	Engineering	Marija Ilic
15062	Multi-Use Pathways 2015 - Phase 2 of 4	On Target	\$ 3,794,050.00	\$ 3,794,050.00	\$ -	On Target	7/26/2021	7/26/2021	42%	In Progress - Construction	Engineering	Dereje Tafesse
16048	Multi-Use Pathways (Phase 3 of 4)	On Target	\$ 3,784,517.00	\$ 3,716,652.00	\$ 67,865.00	On Target	6/21/2019	6/21/2019	89%	In Progress - Construction	Engineering	Dereje Tafesse
16042	Highway 7 Streetscaping	On Target	\$ 3,712,858.00	\$ 1,824,498.00	\$ 1,888,360.00	On Target	12/31/2018	1/10/2018	100%	Submit for GL Closure	Engineering	Alberto Lim
14403	Cycling and Trails - Toogood Pond to Bob Hunter Park	On Target	\$ 2,920,043.00	\$ 2,914,560.00	\$ 5,483.00	On Target	12/12/2019	12/12/2019	100%	Completed, in Warranty	Engineering	Dereje Tafesse
12046	Hwy 404 Mid-Block Crossing, North of Hwy 7	On Target	\$ 2,552,543.00	\$ 2,552,543.00	\$ -	On Target	4/4/2016	4/4/2016	100%	Completed, in Warranty	Engineering	Peter Chan
14030	Sidewalk Program	On Target	\$ 2,487,512.00	\$ 2,262,641.13	\$ 224,870.87	On Target	12/31/2019	12/31/2019	89%	In Progress - Construction	Engineering	Dereje Tafesse
13874	Future Urban Area Subwatershed Studies	On Target	\$ 2,479,052.00	\$ 2,478,376.00	\$ 676.00	On Target	12/31/2019	12/31/2019	99%	In Progress	Engineering	Soran Sito
12048	Main Street Markham - Hwy 7 to Bullock Drive (Const)	On Target	\$ 2,022,677.00	\$ 2,021,871.00	\$ 806.00	On Target	12/31/2015	12/31/2015	100%	Submit for GL Closure	Engineering	Dereje Tafesse
15635	Residential Water Service Connections	On Target	\$ 3,612,087.00	\$ 3,460,360.00	\$ 151,727.00	On Target	12/31/2019	12/31/2019	96%	In Progress	Engineering	Lily Lei
13033	Official Plan & Secondary Plan Engineering Studies	On Target	\$ 2,277,317.00	\$ 684,382.00	\$ 1,592,935.00	On Target	7/16/2019	7/16/2019	85%	In Progress	Engineering	Marija Ilic
10050	Hwy 404 Mid-Block Crossing, North of Hwy 7	On Target	\$ 1,936,052.00	\$ 1,936,052.00	\$ -	On Target	4/3/2020	4/3/2020	100%	Completed, in Warranty	Engineering	Peter Chan
11079	Main Street Markham (Parkway Ave and Bullock Dr.	On Target	\$ 1,838,741.00	\$ 1,836,571.00	\$ 2,170.00	On Target	12/12/2017	12/12/2017	100%	Submit for GL Closure	Engineering	Dereje Tafesse
8159	Hagerman Diamond - Municipal Services Relocation	On Target	\$ 1,711,699.00	\$ 1,640,299.00	\$ 71,400.00	On Target	12/31/2016	12/31/2016	100%	Submit for GL Closure	Engineering	Alain Cachola
16049	Sidewalk Program	On Target	\$ 1,644,831.00	\$ 1,644,831.00	\$ -	On Target	11/30/2020	11/30/2020	100%	Completed, in Warranty	Engineering	Dereje Tafesse
18050	Sidewalk Construction (City Wide)	On Target	\$ 1,624,200.00	\$ 1,485,165.15	\$ 139,034.85	On Target	7/23/2021	7/23/2021	23%	In Progress - Construction	Engineering	Dereje Tafesse
18049	Rouge Valley Trail Multi-Use Pathway (Phase 4 of 5)	On Target	\$ 1,569,785.00	\$ 1,569,785.00	\$ -	On Target	01/29/2021	01/29/2021	59%	In Progress - Construction	Engineering	Dereje Tafesse
12052	illumination Program	On Target	\$ 1,524,400.00	\$ 1,512,663.00	\$ 11,737.00	On Target	12/31/2019	12/31/2019	100%	Submit for GL Closure	Engineering	Peter Chan
18048	Regional Mid-Block Crossing EA & Design	On Target	\$ 1,366,900.00	\$ -	\$ 1,366,900.00	On Target	11/12/2024	11/12/2024	34%	In Progress	Engineering	Andrew Crickmay
10052	illumination Requests	On Target	\$ 1,340,000.00	\$ 1,106,505.00	\$ 233,495.00	On Target	8/1/2019	8/1/2019	100%	Submit for GL Closure	Engineering	Peter Chan
17050	Streetlights	On Target	\$ 1,238,627.59	\$ 271,927.00	\$ 966,700.59	On Target	1/31/2020	1/31/2020	21%	In Progress - Design	Engineering	Peter Chan
8138	Engineering Studies - Peer review	On Target	\$ 1,195,152.00	\$ 1,074,873.00	\$ 120,279.00	On Target	12/31/2019	12/31/2019	90%	In Progress	Engineering	Nhat-Anh Nguyen
14054	illumination Program	On Target	\$ 1,175,600.00	\$ 1,095,590.00	\$ 80,010.00	On Target	12/31/2018	12/31/2018	100%	Submit for GL Closure	Engineering	Peter Chan
12054	Downstream Improvement Work Program	On Target	\$ 1,111,408.00	\$ 1,042,671.00	\$ 68,737.00	On Target	9/14/2018	9/14/2018	100%	Completed, in Warranty	Engineering	Alberto Lim
9239	Glywood Surcharge Sewer Construction	On Target	\$ 1,100,000.00	\$ 157,710.00	\$ 942,290.00	On Target	12/17/2021	12/17/2021	15%	In Progress	Engineering	Nehal Azmy
16043	illumination	On Target	\$ 1,020,609.00	\$ 983,010.00	\$ 37,599.00	On Target	4/18/2019	4/18/2019	100%	Completed, in Warranty	Engineering	Peter Chan
16040	Highway 404 Mid-block Crossing, North of Hwy 7: \$38.4 m	On Target	\$ 929,800.00	\$ 809,261.00	\$ 120,539.00	On Target	4/17/2020	4/17/2020	100%	Completed, in Warranty	Engineering	Peter Chan
16053	Anti-Whistling - Stouffville GO Line	On Target	\$ 798,545.00	\$ 727,024.00	\$ 71,521.00	On Target	10/31/2018	10/31/2018	100%	Completed, in Warranty	Engineering	Peter Chan
18044	Intersection Improvements	On Target	\$ 726,792.00	\$ 111,992.00	\$ 614,800.00	On Target	4/2/2021	4/2/2021	25%	In Progress - Design	Engineering	Andrew Crickmay
15046	Engineering Studies	On Target	\$ 619,700.00	\$ 215,392.00	\$ 404,308.00	On Target	12/31/2019	12/31/2019	35%	In Progress	Engineering	Nhat-Anh Nguyen
18058	Transportation Studies Related to Secondary Plans	On Target	\$ 596,700.00	\$ -	\$ 596,700.00	On Target	12/31/2020	12/31/2019	0%	Approved & Not Started	Engineering	Joseph Palmisano
15056	Markham Centre MESP Consolidation	On Target	\$ 576,560.00	\$ 575,021.00	\$ 1,539.00	On Target	8/31/2019	8/31/2019	95%	In Progress	Engineering	Soran Sito
14035	Miller Ave - Woodbine to Rodick Reconstruction- Design	On Target	\$ 563,236.00	\$ 289,886.00	\$ 273,350.00	On Target	7/6/2023	7/6/2023	11%	In Progress - Design	Engineering	Andrew Crickmay
14477	Class EA Study-Pumping Station Improvements	On Target	\$ 496,000.00	\$ 378,335.00	\$ 117,665.00	On Target	5/31/2017	5/31/2017	100%	Submit for GL Closure	Engineering	Nhat-Anh Nguyen
17042	Intersection Improvements	On Target	\$ 450,495.00	\$ 226,306.00	\$ 224,189.00	On Target	12/12/2018	2/28/2018	100%	Submit for GL Closure	Engineering	David Porretta
13021	Yorktech Drive Extension (EA)	On Target	\$ 411,489.00	\$ 409,995.00	\$ 1,494.00	On Target	7/29/2019	7/29/2019	87%	In Progress - Planning	Engineering	Nehal Azmy
17308	Intersection Improvements - Doncaster/Henderson & John/Steelecase	On Target	\$ 368,974.00	\$ 354,594.75	\$ 14,379.25	On Target	8/30/2019	8/30/2019	91%	In Progress	Engineering	Peter Chan
17048	Sidewalk (City Wide) Design	On Target	\$ 368,108.00	\$ 304,499.00	\$ 63,609.00	On Target	07/31/2018	7/31/2018	100%	Completed	Engineering	Dereje Tafesse
19041	Midland Avenue Extension - Steeles Avenue to Old Kennedy Rd	On Target	\$ 363,300.00	\$ -	\$ 363,300.00	On Target	12/31/2020	12/31/2020	0%	Approved & Not Started	Engineering	Alberto Lim
17043	Main Street Markham - Road Restoration	On Target	\$ 360,839.00	\$ 279,840.00	\$ 80,999.00	On Target	12/29/2017	12/29/2017	100%	Submit for GL Closure	Engineering	Dereje Tafesse
17037	404 North Collector Roads (EA)	On Target	\$ 354,651.00	\$ 354,651.00	\$ -	On Target	06/28/2019	06/28/2019	75%	In Progress	Engineering	Nehal Azmy
11318	Aaniin Community Centre & Library	On Target	\$ 63,247,145.00	\$ 62,819,032.70	\$ 428,112.30	On Target	1/7/2020	1/7/2020	95%	In Progress - Construction	Environmental Services	Jason Vasilaki
17201	West Thornhill Flood Control Implementation - Phase 2B	On Target	\$ 9,164,850.38	\$ 8,712,584.00	\$ 452,266.38	On Target	12/31/2018	12/31/2018	100%	Completed, in Warranty	Environmental Services	Jawaid Khan
15014	West Thornhill - Ph.1B & 1C - Flood Control Implementation	On Target	\$ 7,442,216.00	\$ 7,157,752.00	\$ 284,464.00	On Target	12/30/2016	12/30/2016	100%	Submit for GL Closure	Environmental Services	Jawaid Khan
18279	West Thornhill Flood Control Implementation - Ph2C Constr.	On Target	\$ 7,333,563.50	\$ 7,293,770.00	\$ 39,793.50	On Target	12/31/2019	12/31/2019	38%	In Progress - Construction	Environmental Services	Richard Kit
13346	Streetlights - LED Conversion of Cobra-Head Fixtures	On Target	\$ 6,927,402.00	\$ 6,704,905.60	\$ 222,496.40	On Target	12/31/2021	12/31/2021	100%	Completed, in Warranty	Environmental Services	Prathapan Kumar
19239	West Thornhill Flood Control Implementation - Ph 2D Cons	On Target	\$ 6,101,968.00	\$ 5,809,853.00	\$ 292,115.00	On Target	12/31/2020	12/31/2020	15%	In Progress	Environmental Services	Richard Kit
16210	West Thornhill Flood Control Construction - Phase 2A	On Target	\$ 4,904,187.00	\$ 4,671,645.00	\$ 232,542.00	On Target	12/31/2018	12/31/2018	100%	Submit for GL Closure	Environmental Services	Jawaid Khan
18292	CI Watermain Replacement - West Thornhill Ph 2C Const.	On Target	\$ 4,373,193.10	\$ 4,186,635.00	\$ 186,558.10	On Target	12/31/2021	12/31/2021	42%	In Progress - Construction	Environmental Services	Richard Kit

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16246	Watermain Construction and Replacement Program	On Target	\$ 4,201,822.00	\$ 4,195,735.01	\$ 6,086.99	On Target	12/31/2018	12/31/2018	100%	Submit for GL Closure	Environmental Services	Jawaid Khan
17225	Watermain Construction and Replacement Program	On Target	\$ 4,119,900.00	\$ 2,811,475.00	\$ 1,308,425.00	On Target	12/31/2019	12/31/2019	15%	In Progress - Construction	Environmental Services	Richard Kit
17342	Cast Iron Watermain Replacement/Rehabilitation Program	On Target	\$ 4,119,900.00	\$ 2,801,123.00	\$ 1,318,777.00	On Target	8/30/2019	8/30/2019	29%	In Progress - Construction	Environmental Services	Richard Kit
19245	West Thornhill CI Watermain Replacement - Ph 2D Construction	On Target	\$ 3,187,505.00	\$ 3,072,195.00	\$ 115,310.00	On Target	12/31/2020	12/31/2020	15%	In Progress	Environmental Services	Richard Kit
16224	Streetlights Underground Cable - Repair & Replacement	On Target	\$ 2,229,705.00	\$ 1,862,362.00	\$ 367,343.00	On Target	11/30/2018	11/30/2018	100%	Submit for GL Closure	Environmental Services	Prathapan Kumar
15301	West Thornhill Watermain Construction and Replacement Program	On Target	\$ 1,875,667.29	\$ 1,875,489.00	\$ 178.29	On Target	5/17/2016	12/31/2018	100%	Submit for GL Closure	Environmental Services	Jawaid Khan
18301	Sanitary Sewer- Syphons Structural Lining	On Target	\$ 1,702,987.00	\$ 1,702,987.00	\$ -	On Target	12/31/2019	12/31/2019	100%	Completed, in Warranty	Environmental Services	David Huynh
18324	5P Pilot Private Plumbing Protection Program	On Target	\$ 1,370,000.00	\$ 402,173.00	\$ 967,827.00	On Target	12/31/2020	12/31/2020	32%	In Progress	Environmental Services	Lijing Xu
18273	Flood Control Remediation - Study	On Target	\$ 1,270,514.50	\$ 1,164,037.00	\$ 106,477.50	On Target	9/30/2020	9/30/2020	52%	In Progress	Environmental Services	Kate Rothwell
18277	SWM Pond Cleaning ID #9 & #49	On Target	\$ 1,136,700.00	\$ 86,961.96	\$ 1,049,738.04	On Target	12/31/2019	12/31/2019	45%	In Progress - Design	Environmental Services	Alan Manlucu
19249	Sanitary Sewers - Rehabilitation	On Target	\$ 1,130,600.00	\$ -	\$ 1,130,600.00	On Target	6/30/2020	6/30/2020	11%	In Progress - Tender/Award	Environmental Services	David Huynh
18300	Sanitary Sewers - Rehabilitation	On Target	\$ 1,040,600.00	\$ 979,531.00	\$ 61,069.00	On Target	6/28/2019	6/28/2019	93%	In Progress - Construction	Environmental Services	David Huynh
17197	SWM Pond Cleaning - ID#1 and ID#48	On Target	\$ 1,004,839.73	\$ 1,002,805.00	\$ 2,034.73	On Target	12/31/2018	12/31/2018	100%	Completed, in Warranty	Environmental Services	Alan Manlucu
15272	SWM Pond Cleaning ID#7 & 59	On Target	\$ 945,284.00	\$ 914,367.00	\$ 30,917.00	On Target	11/30/2017	11/30/2017	100%	Submit for GL Closure	Environmental Services	Alan Manlucu
18280	West Thornhill Flood Control Implementation - Phase 4 (Design)	On Target	\$ 911,802.67	\$ 911,679.00	\$ 123.67	On Target	12/31/2021	12/31/2021	36%	In Progress - Design	Environmental Services	Alan Manlucu
17209	Structures Rehabilitation (11 Structures) - Design & Const.	On Target	\$ 815,944.00	\$ 791,183.00	\$ 24,761.00	On Target	11/30/2018	11/30/2018	100%	Completed, in Warranty	Environmental Services	Hossein Sharif
17194	Erosion Restoration Program	On Target	\$ 808,653.00	\$ 751,177.00	\$ 57,476.00	On Target	11/30/2018	11/30/2018	100%	Completed, in Warranty	Environmental Services	Alan Manlucu
19253	Water Meters - Replacement Program	On Target	\$ 802,500.00	\$ 802,500.00	\$ -	On Target	2/28/2020	2/28/2020	30%	In Progress - Construction	Environmental Services	David Huynh
18303	Water Meters - Replacement Program	On Target	\$ 725,500.00	\$ 725,500.00	\$ -	On Target	12/31/2018	12/31/2018	100%	Submit for GL Closure	Environmental Services	David Huynh
16247	Watermain Construction Design for 2017	On Target	\$ 712,490.00	\$ 712,489.20	\$ 0.80	On Target	12/1/2019	12/1/2019	52%	In Progress - Design	Environmental Services	Alan Manlucu
16204	SECC Emergency Reception Centre - Power Supply	On Target	\$ 610,600.00	\$ 610,049.00	\$ 551.00	On Target	9/3/2020	9/3/2020	24%	In Progress - Tender/Award	Environmental Services	Jason Vasilaki
17226	Watermain Construction Design	On Target	\$ 589,200.00	\$ 453,085.00	\$ 136,115.00	On Target	12/31/2020	12/31/2020	65%	In Progress	Environmental Services	Adhem Mukattash
18291	Cathodic Protection of Ductile Iron Watermains	On Target	\$ 556,400.00	\$ 540,180.00	\$ 16,220.00	On Target	12/31/2018	12/14/2018	100%	Submit for GL Closure	Environmental Services	Vikas Thakur
16236	Sanitary Sewer Construction*	On Target	\$ 532,704.80	\$ 696,589.00	\$ 163,884.20	On Target	9/28/2018	9/28/2018	100%	Completed, in Warranty	Environmental Services	Adhem Mukattash
16218	Pedestrian Bridges Rehab (7 Structures) - Design and Construction	On Target	\$ 471,693.00	\$ 471,692.64	\$ 0.36	On Target	4/1/2018	4/1/2018	100%	Completed, in Warranty	Environmental Services	Hossein Sharif
18293	Curb Box Inspection and Replacement Program	On Target	\$ 454,444.00	\$ 451,442.00	\$ 3,002.00	On Target	12/31/2018	12/31/2018	100%	Submit for GL Closure	Environmental Services	Vikas Thakur
18276	Storm Sewer Pipes-Rehabilitation 2018	On Target	\$ 437,631.67	\$ 432,870.15	\$ 4,761.52	On Target	7/31/2018	7/31/2018	100%	Completed, in Warranty	Environmental Services	Philip Zhang
17218	Rougecrest Pumping Station Upgrades	On Target	\$ 396,752.00	\$ 396,751.55	\$ 0.45	On Target	11/30/2019	11/30/2019	4%	In Progress	Environmental Services	Vikas Thakur
16211	West Thornhill Flood Control Design - Phase 3	On Target	\$ 355,535.00	\$ 355,279.63	\$ 255.37	On Target	12/31/2019	12/31/2019	66%	In Progress - Design	Environmental Services	Robert Muir
8659	Portal	On Target	\$ 4,861,121.00	\$ 4,817,071.00	\$ 44,050.00	On Target	12/31/2018	7/31/2019	99%	In Progress - On Hold	Information Technology Services	Elton Chong
17064	Computer Replacement (Deployment)	On Target	\$ 1,516,320.00	\$ 1,511,284.00	\$ 5,036.00	On Target	2/25/2020	2/25/2020	88%	In Progress - On Hold	Information Technology Services	June Fry
16060	Electronic Plan Implementation	On Target	\$ 1,390,664.00	\$ 1,131,546.00	\$ 259,118.00	On Target	1/1/2019	12/31/2019	97%	In Progress	Information Technology Services	Elton Chong
16254	Digital Markham (IT Strategic Implementation)	On Target	\$ 923,694.00	\$ 314,102.00	\$ 609,592.00	On Target	12/31/2020	12/31/2020	20%	In Progress - Planning	Information Technology Services	Nasir Kenea
17060	Registration System (Class) Replacement	On Target	\$ 798,742.00	\$ 674,263.00	\$ 124,479.00	On Target	9/10/2020	9/10/2020	8%	In Progress - Planning	Information Technology Services	June Fry
16062	ACR Replacement/CRM System	On Target	\$ 790,283.00	\$ -	\$ 790,283.00	On Target	4/23/2020	55%	In Progress - Tender/Award	Information Technology Services	Lyrae Ignacio	
19063	ITS - Life Cycle Asset Replacement	On Target	\$ 605,712.00	\$ -	\$ 605,712.00	On Target	8/1/2019	0%	Approved & Not Started	Information Technology Services	--	
19276	ITS - MultiFunction and Single Function Devices	On Target	\$ 534,239.00	\$ -	\$ 534,239.00	On Target	8/1/2019	0%	Approved & Not Started	Information Technology Services	--	
18077	Enterprise Asset Management Solution - Additional Funds	On Target	\$ 526,877.00	\$ -	\$ 526,877.00	On Target	6/30/2020	6/30/2020	0%	Approved & Not Started	Information Technology Services	Mustafa Rahman
11116	Enterprise Asset Management-Phase 2 Implementation	On Target	\$ 442,600.00	\$ 10,354.00	\$ 432,246.00	On Target	6/30/2020	6/30/2020	56%	In Progress - Planning	Information Technology Services	Mustafa Rahman
13011	Kirkham Drive Park Phase 2 Construction	On Target	\$ 3,544,300.00	\$ 28,263.00	\$ 3,516,037.00	On Target	6/23/2022	6/23/2022	24%	In Progress	Planning and Urban Design	Marlise Eguchi
17017	Cornell Community Park - Phase 1 of 3 Construction	On Target	\$ 2,938,226.00	\$ 70,228.00	\$ 2,867,998.00	On Target	8/27/2021	8/27/2021	20%	Approved & Not Started	Planning and Urban Design	Vivian Li
16038	Box Grove Comm Pk E (Ph 1)-Con	On Target	\$ 2,472,800.00	\$ 186,797.00	\$ 2,286,003.00	On Target	12/24/2020	12/24/2020	10%	In Progress	Planning and Urban Design	Vivian Li
14020	14020-Reimbursement to 1691126	On Target	\$ 2,302,700.00	\$ 2,302,700.00	\$ -	On Target	9/6/2019	9/6/2019	57%	In Progress - On Hold	Planning and Urban Design	Ashley Visneski
14402	14402-Thornhill Park Improve	On Target	\$ 2,144,979.00	\$ 302,021.00	\$ 1,842,958.00	On Target	6/1/2020	6/1/2020	50%	In Progress - Tender/Award	Planning and Urban Design	Ashley Visneski
17014	Wismer Alexander Lawrie NP East & West - D & C	On Target	\$ 1,388,239.00	\$ 1,388,239.00	\$ -	On Target	1/24/2020	1/24/2020	76%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
16021	Box Grve Rzl Av Nghbrhd Pk-Con	On Target	\$ 1,367,652.00	\$ 1,367,652.00	\$ -	On Target	5/15/2019	5/15/2019	97%	In Progress	Planning and Urban Design	Vivian Li
15036	15036-Wismer Hwy #48 Museum Park	On Target	\$ 1,286,502.00	\$ 1,272,295.00	\$ 14,207.00	On Target	1/24/2020	1/24/2020	81%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
17012	Markham Centre Rouge Valley Drive West N. P. - Constr.	On Target	\$ 1,260,000.00	\$ -	\$ 1,260,000.00	On Target	10/29/2021	10/29/2021	0%	Approved & Not Started	Planning and Urban Design	Marlise Eguchi
16030	Leitchcrt Com Pk Ph 2of2-Con	On Target	\$ 1,234,165.00	\$ 745,423.00	\$ 488,742.00	On Target	9/30/2019	9/30/2019	98%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
19026	Cornell Centre NP and Woodlot -Construction	On Target	\$ 996,801.00	\$ -	\$ 996,801.00	On Target	10/2/2020	10/2/2020	5%	In Progress	Planning and Urban Design	Vivian Li
17004	Berczy Beckett NW Park (Next to School) - Construction	On Target	\$ 787,742.00	\$ 787,742.00	\$ -	On Target	1/24/2020	1/24/2020	37%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
17008	Cornell Community Centre Square - Design & Constr.	On Target	\$ 600,000.00	\$ 72,607.00	\$ 527,393.00	On Target	5/28/2020	5/28/2020	40%	In Progress	Planning and Urban Design	Vivian Li
17010	Greensborough Gord Weeden Park- Design & Constr.	On Target	\$ 596,959.00	\$ 584,089.00	\$ 12,870.00	On Target	8/28/2019	8/28/2019	91%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
17001	Box Grove Community Park (Phase 2 of 2)	On Target	\$ 564,576.00	\$ 564,576.00	\$ -	On Target	4/19/2017	4/19/2017	99%	Completed, in Warranty	Planning and Urban Design	Vivian Li
19024	Berczy Beckett East Park - Design and Constr.	On Target	\$ 553,800.00	\$ -	\$ 553,800.00	On Target	4/23/2021	4/23/2021	1%	In Progress - Planning	Planning and Urban Design	Ashley Visneski
17007	Cornell Centre Parkettes(2) - Design & Construction	On Target	\$ 549,000.00	\$ 519,004.00	\$ 29,996.00	On Target	4/19/2017	4/19/2017	99%	Completed, in Warranty	Planning and Urban Design	Vivian Li

Major Project Status Tracking Dashboard
(Engineering, Environmental Services, ITS, and Sustainability & Asset Management)

Updated as of March 29, 2019

Capital Projects with Budgets Greater Than \$350,000

Number	Name	Cost	Total Budget	Total Expenditures	Total Budget Remaining	Schedule	Baseline End Date	End Date	% Complete	Status	Organization	Owner
19029	Wisner Greenspire Parkette - Design and Construction	On Target	\$ 548,300.00	\$ -	\$ 548,300.00	On Target	11/2/2020	11/2/2020	0%	In Progress - Planning	Planning and Urban Design	Ashley Visneski
17013	Swan Lake Park South Williamson - Design & Constr.	On Target	\$ 496,592.00	\$ 496,592.00	\$ -	On Target	10/25/2019	10/25/2019	81%	In Progress - Construction	Planning and Urban Design	Ashley Visneski
17015	Wisner Hammersly Park - Design and Constr.	On Target	\$ 490,000.00	\$ 45,169.00	\$ 444,831.00	On Target	5/25/2021	5/25/2021	53%	In Progress - Design	Planning and Urban Design	Ashley Visneski
17016	Wisner McCowan Woodlot Park - Design & Constr.	On Target	\$ 485,000.00	\$ 32,390.00	\$ 452,610.00	On Target	4/23/2021	4/23/2021	50%	In Progress - Design	Planning and Urban Design	Ashley Visneski
19138	Morgan Pool Revitalization - Construction Phase 2 of 2	On Target	\$ 2,450,400.00	\$ -	\$ 2,450,400.00	On Target	6/29/2020	6/29/2020	0%	Approved & Not Started	Sustainability & Asset Management	Vicky Chan
18083	Angus Glen CC Combined Heat and Power (CHP) System	On Target	\$ 2,376,254.00	\$ 1,387,384.00	\$ 988,870.00	On Target	11/30/2020	11/30/2020	60%	In Progress	Sustainability & Asset Management	Amanda Martin
19137	Milliken Mills CC - Universal Change Room - Phase 2 of 2	On Target	\$ 1,479,300.00	\$ -	\$ 1,479,300.00	On Target	12/15/2020	5/1/2020	0%	Approved & Not Started	Sustainability & Asset Management	Colby Brygidyr
15261	Fuel Facilities Improvements	On Target	\$ 1,229,642.00	\$ 1,225,504.00	\$ 4,138.00	On Target	12/31/2019	12/31/2019	90%	In Progress - Construction	Sustainability & Asset Management	Vicky Chan
19085	Roofing Replacement Projects	On Target	\$ 1,069,600.00	\$ 122,230.00	\$ 947,370.00	On Target	12/31/2020	12/31/2020	5%	In Progress	Sustainability & Asset Management	Michael Ryan
18101	Roofing Replacement Projects	On Target	\$ 1,043,412.00	\$ 933,647.00	\$ 109,765.00	On Target	12/31/2019	12/31/2019	85%	In Progress	Sustainability & Asset Management	Michael Ryan
16089	Fire Station Renos for Gender Diversity - Phase 1 of 2	On Target	\$ 813,586.04	\$ 794,665.00	\$ 18,921.04	On Target	12/31/2019	12/31/2019	99%	In Progress	Sustainability & Asset Management	Jason Vasilaki
17190	Roofing Replacement Projects	On Target	\$ 675,764.00	\$ 625,070.00	\$ 50,694.00	On Target	12/31/2018	12/31/2018	95%	Close-out (GL Open)	Sustainability & Asset Management	Michael Ryan
17072	Fire Station Renos for Gender Diversity - Phase 2 of 2	On Target	\$ 623,500.00	\$ 496,510.00	\$ 126,990.00	On Target	12/31/2019	12/31/2019	99%	In Progress	Sustainability & Asset Management	Jason Vasilaki
18091	Corporate Security Operations & Systems Upgrade	On Target	\$ 589,055.00	\$ 253,850.00	\$ 335,205.00	On Target	12/31/2019	12/31/2019	60%	In Progress	Sustainability & Asset Management	Khwaja Waker
19002	Chapman House Community Kitchen	On Target	\$ 586,200.00	\$ -	\$ 586,200.00	On Target	12/22/2020	12/22/2020	0%	In Progress - On Hold	Sustainability & Asset Management	Vicky Chan
19075	Corporate Security Operations & System Replacements	On Target	\$ 556,300.00	\$ -	\$ 556,300.00	On Target	12/30/2020	12/30/2020	0%	Approved & Not Started	Sustainability & Asset Management	Eric Lizotte
15069	Glencrest Park Implementation - Bayview Glen SNAP	On Target	\$ 441,668.00	\$ 422,456.00	\$ 19,212.00	On Target	6/18/2018	6/18/2018	95%	Close-out (GL Open)	Sustainability & Asset Management	Jennifer Wong
18093	Fire Facility Improvements	On Target	\$ 376,633.00	\$ 257,467.91	\$ 119,165.09	On Target	5/15/2019	5/15/2019	80%	In Progress	Sustainability & Asset Management	Shah, Sameem
17179	Corporate Security Operations and System Upgrades	On Target	\$ 369,866.00	\$ 328,911.00	\$ 40,955.00	On Target	05/31/2019	05/31/2019	95%	Close-out (GL Open)	Sustainability & Asset Management	Khwaja Waker
17193	Works Yard - Emergency Backup Power Generator	On Target	\$ 363,336.00	\$ 360,790.00	\$ 2,546.00	On Target	3/28/2018	8/27/2018	100%	Close-out (GL Open)	Sustainability & Asset Management	Colby Brygidyr
* Project awaiting funding from construction bond												

Definition:												
1.	Cost Index: The project manager's assessment of the financial health of the project with consideration to expenditure forecasts and risks.											
2.	Approved Budget: budget approved through capital budget process, or Expenditure Control Policy											
3.	Expenditures to date: Includes actual expenditure and commitments.											
4.	Remaining Budget: Calculated based on "Approved Budget" less "Expenditures To Date"											
5.	Schedule Index: The project manager's assessment of the Schedule health of the project with consideration to schedule forecast and risks											
6.	Baseline End Date: Set at the time the project starts, and it is the initial or approved projected end date of the project.											
7.	Forecast End Date: Revised end date of the project.											
8.	% complete: this is calculated based the Schedule and is based on the amount of work completed in the schedule.											
9.	Status: Indicates the stage of work the project is at:											
a.	Pending Approval, Approved & Not started, In Progress, In Progress – Planning, In Progress – Tender/Award, In Progress – Construction, Close- out, Completed											