



## 2019 PROJECT FUNDING REQUEST FORM

 Number: 19001

 Project Cost: \$145,000

 Project Name: Public Art Program

 Commission: Development Services

Repair/Replace

 Department: Culture

 Useful Life: 0      Pre Approval: 

 Project Mgr: Stephen Chait

 Category: Major

 Ward(s): CW  1  2  3  4 

 Cost Validation: Internal peer review

 5  6  7  8 

 Requirement Validation: Other(specify in Notes)
**DETAILED DESCRIPTION (SCOPE OF PROJECT):**

Culture will continue to grow and maintain the public art collection with installations across the City. This project also includes funding for a public art coordinator who oversees the administration of the Public Art Program.

**BUILDING MARKHAM'S FUTURE TOGETHER:** Engaged, Diverse & Thriving City

<b>PROJECT COSTS (\$)</b>	<b>2019</b>	<b>Future Phases</b>
Cost/Quote:	98,270	0
Internal Charges:	0	0
External Consulting:	44,208	0
Sub Total:	142,478	0
HST Impact:	2,508	0
<b>Total Project Cost:</b>	<b>145,000</b>	<b>0</b>

**NOTES**

Old: Public art program funding: \$5,000 Civic Centre/public spaces collection, \$15,000 conservation, \$80,000 public art projects and \$45,000 for public art coordinator.  
Reserve Fund - Public Art Acquisition Reserve  
Revised:  
\$5,000 Civic Centre/public spaces collection  
\$15,000 conservation  
\$80,000 public art projects  
\$45,000 for public art coordinator

<b>SOURCE(S) OF FUNDING (\$)</b>	<b>Components</b>					<b>TOTAL</b>	<b>Future Phases</b>
	<b>Budget</b>	<b>Program</b>	<b>Coordinator</b>				
Operating Funded Non-Life Cycle	45,000	0	45,000	0	0	45,000	0
Reserve Fund	100,000	100,000	0	0	0	100,000	0
<b>TOTAL FUNDING</b>	<b>145,000</b>					<b>145,000</b>	<b>0</b>

<b>OPERATING BUDGET IMPACT</b>	<b>Personnel</b>	<b>Non Personnel</b>	<b>Revenues</b>	<b>Expenditures/(Revenues)</b>
	\$0	\$0	\$0	\$0

**DCA/LIFE CYCLE DETAILS**

<b>DCA Name</b>	<b>Year</b>	<b>Amount</b>	<b>Amount in Study</b>	<b>Life Cycle</b>
				Amount in Study: <input type="text"/>
				Amount Incl HST <input type="text"/>
				Year in the study <input type="text"/>
DCA and/or Life Cycle: Explain if there is a change in the year and/or cost:				