



General Committee Meeting Agenda

Meeting No. 7 | September 9, 2025 | 9:30 AM | Live streamed

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Members of the public can participate by:

1. VIEWING THE ONLINE LIVESTREAM:

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Written submissions must be received by 5:00 p.m. the day prior to the meeting.

If the deadline for written submission has passed, you may:

Email your written submission directly to [Members of Council](#); or

Make a deputation at the meeting by completing and submitting an online [Request to Speak Form](#)

If the deadline for written submission has passed **and** Council has finished debate on the item at the meeting, you may email your written submission directly to [Members of Council](#).

3. REQUEST TO SPEAK / DEPUTATION:

Members of the public who wish to make a deputation, please register prior to the start of the meeting by:

Completing an online [Request to Speak Form](#), or,

E-mail clerkspublic@markham.ca providing full name, contact information and item they wish to speak on.

If you do not have access to email, contact the Clerk's office at **905-479-7760** on the day of the meeting.

*If Council or Committee has finished debate at the meeting on the item, you may email your written submission directly to [Members of Council](#).

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***Note: As per Section 7.1(h) of the Council Procedural By-Law,
Council will take a ten minute recess after two hours have passed since the last break.***

General Committee Agenda

Meeting Number: 7

September 9, 2025, 9:30 AM - 4:30 PM

Live streamed

Please bring this General Committee Agenda to the Council meeting on September 30, 2025.

Pages

1. CALL TO ORDER

INDIGENOUS LAND ACKNOWLEDGEMENT

We begin today by acknowledging the traditional territories of Indigenous peoples and their commitment to stewardship of the land. We acknowledge the communities in circle. The North, West, South and Eastern directions, and Haudenosaunee, Huron-Wendat, Anishnabeg, Seneca, Chippewa, and the Mississaugas of the Credit peoples. We share the responsibility with the caretakers of this land to ensure the dish is never empty and to restore relationships that are based on peace, friendship, and trust. We are committed to reconciliation, partnership and enhanced understanding.

2. DISCLOSURE OF PECUNIARY INTEREST

3. APPROVAL OF PREVIOUS MINUTES

3.1 MINUTES OF THE JUNE 17, 2025 GENERAL COMMITTEE (16.0)

Note: Minutes will be attached when available.

1. That the minutes of the June 17, 2025 General Committee meeting be confirmed.

4. DEPUTATIONS

5. COMMUNICATIONS

5.1 YORK REGION COMMUNICATIONS (13.4)

Note: Questions regarding Regional correspondence should be directed to Chris Raynor, Regional Clerk.

The following York Region Communications are available on-line only.

1. That the following communications dated June 26, 2025 from York Region be received for information purposes:
 1. Development Charges Deferral Policy for Ground-Related Residential Buildings - Additional Information
 2. Establishing a York Region Ontario Vehicle Innovation Network Regional Technology Development Site
 3. Update on Implementation of A Place to Thrive: York Region's 2024 to 2027 Plan for Newcomer Inclusion
 4. Regional Role in Cycling Path Ownership and Maintenance
 5. 2024 Annual Waste Management Report
 6. Response to Winter Maintenance of Sidewalks Adjacent to Regional Roads

6. PETITIONS

7. CONSENT REPORTS - FINANCE & ADMINISTRATIVE MATTERS

- | | | |
|-----|---|----|
| 7.1 | MINUTES OF THE MAY 26, 2025 MARKHAM PUBLIC LIBRARY BOARD (16.0) | 7 |
| | <ol style="list-style-type: none"> 1. That the minutes and notes of the May 26, 2025, Markham Public Library Board be received for information purposes. | |
| 7.2 | MINUTES OF THE MAY 26, 2025 ADVISORY COMMITTEE ON ACCESSIBILITY (16.0) | 16 |
| | <ol style="list-style-type: none"> 1. That the minutes and notes of the May 26, 2025, Advisory Committee on Accessibility be received for information purposes. | |
| 7.3 | STAFF AWARDED CONTRACTS FOR Q2 2025 (7.0) | 22 |
| | A. Moore, ext. 4711 | |
| | <ol style="list-style-type: none"> 1. That the report entitled "Staff Awarded Contracts for Q2 2025" be received; and further, 2. That Staff be authorized and directed to do all things necessary to give effect to this resolution. | |
| 7.4 | 2026 INTERIM LEVY BY-LAW (7.3) | 31 |
| | M. Vetere, ext. 2463 / S. Manson, ext. 7514 | |
| | <ol style="list-style-type: none"> 1. That the report "2026 Interim Tax Levy By-law" be received; and, 2. That Council authorize an interim tax levy for 2026; and, 3. That the attached by-law be passed to authorize the 2026 interim tax levy; and further, | |

4. That staff be authorized and directed to do all things necessary to give effect to this resolution.

7.5 2026 TEMPORARY BORROWING BY-LAW (7.3)

35

M. Vetere, ext. 2463 / S. Manson, ext. 7514

1. That the report titled “2026 Temporary Borrowing By-law” be received; and,
2. That a by-law be brought forward for Council approval to authorize temporary borrowing, if required, of amounts not to exceed \$248,091,577 from January 1, 2026 to September 30, 2026 and \$124,045,789 from October 1, 2026 to December 31, 2026 to meet the expenditures of the municipality until taxes are collected and other revenues are received; and,
3. That the Treasurer report to Council in advance of borrowing, if temporary borrowing is required; and further,
4. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

7.6 2026 INTERIM SPENDING AUTHORITY PENDING ADOPTION OF THE 2026 UNIONVILLE AND MARKHAM VILLAGE IMPROVEMENT AREAS BUDGETS (7.0)

39

M. Vetere, ext. 2463 / S. Manson, ext. 7514

1. That the report “2026 Interim Spending Authority Pending Adoption of the 2026 Unionville and Markham Village Improvement Areas Budgets” be received; and,
2. That Council authorize spending for the Unionville BIA (UBIA) and the Markham Village BIA (MBIA) to support their ongoing operations, up to a total of 50% of the UBIA and MBIA 2025 Operating Budgets (\$194,175 and \$167,350, respectively); and further,
3. That staff be authorized and directed to do all things necessary to give effect to this resolution.

7.7 2026 INTERIM SPENDING AUTHORITY PENDING ADOPTION OF THE 2026 BUDGET (7.0)

41

J. Pak, ext. 2514/ J. Chan, ext. 2073

1. That the report titled “2026 Interim Spending Authority Pending Adoption of the 2026 Budget”, be received; and,
2. That Council provide the Treasurer authority to make payments

necessary to support the City's ongoing operations, up to a total of 50% of the City's 2025 Primary Operating, Waterworks, Planning & Design, Building Standards, and Engineering budgets (\$248,091,577); and further,

3. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

7.8 NEW USER FEES - 2026 (7.4)

43

J. Pak, ext. 2514/ J. Chan, ext. 2073

1. That the report titled "New User Fees - 2026" be received; and,
2. That the new user fee, permit and fines as outlined in Appendix A be approved; and,
3. That By-Law 2012-137, Licensing, Permit and Service Fees be amended to reflect the proposed fee change as outlined in Appendix B (Table 1.1); and,
4. That By-Law 2002-276, To Impose Fees and Charges for Services or Activities Provided or Done by the City of Markham, be amended to reflect the proposed fee changes as outlined in Appendix B (Table 1.2); and further,
5. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

7.9 2026 BUDGET PROCESS (7.4)

J. Pak ext. 2514/ J. Chan, ext. 2073 / A. Cao, ext. 3338

Note: Items to be attached when available.

7.10 2025 IN-YEAR CAPITAL ADDITIONS (7.5)

49

J. Lee, ext. 2963

1. That the report dated September 9, 2025 titled "2025 In-Year Capital Additions" be received; and,
2. That Council approve 11 in-year capital additions to Budget 2025, which total \$4,275,500 as outlined in Appendix 1; and further,
3. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

- 8. MOTIONS
- 9. NOTICES OF MOTION
- 10. NEW/OTHER BUSINESS

*As per Section 2 of the Council Procedural By-Law, "New/Other Business would generally apply to an item that is to be added to the **Agenda** due to an urgent statutory time requirement, or an emergency, or time sensitivity".*

- 11. ANNOUNCEMENTS
- 12. CONFIDENTIAL ITEMS

That, in accordance with Section 239 (2) of the Municipal Act, General Committee resolve into a confidential session to discuss the following matters:

12.1 FINANCE & ADMINISTRATIVE MATTERS

12.1.1 SECURITY OF PROPERTY (WARDS 1, 8) (THE SECURITY OF THE PROPERTY OF THE CITY OR LOCAL BOARD) [Municipal Act, 2001, Section 239, (2)(a)] (7.0)

12.1.2 PREPARING FOR THE TRANSITION OF MARKHAM'S BLUE BOX PROGRAM ON JANUARY 1, 2026 (FINANCIAL IMPACTS) (5.1)

(A POSITION, PLAN, PROCEDURE, CRITERIA OR INSTRUCTION TO BE APPLIED TO ANY NEGOTIATIONS CARRIED ON OR TO BE CARRIED ON BY OR ON BEHALF OF THE MUNICIPALITY OR LOCAL BOARD) [Municipal Act, 2001, Section 239 (2) (k)] (7.0)

- 13. ADJOURNMENT

Information Page

General Committee Members: All Members of Council

General Committee

Chair: Councillor Keith Irish
Vice Chair: Deputy Mayor Michael Chan

Finance & Administrative Matters

Chair: Councillor Keith Irish
Vice Chair: Deputy Mayor Michael Chan

Community Services Matters

Chair: Councillor Isa Lee
Vice Chair: Vacant

Environment & Sustainability Matters

Chair: Councillor Amanda Collucci
Vice Chair: Councillor Ritch Lau

Land, Building & Parks Construction Matters

Chair: Councillor Andrew Keyes
Vice Chair: Councillor Keith Irish

General Committee meetings are audio and video streamed live at the City of Markham's website.

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Consent Items: All matters listed under the consent agenda are considered to be routine and are recommended for approval by the department. They may be enacted on one motion, or any item may be discussed if a member so requests.

Please Note: The times listed on this agenda are approximate and may vary; Council may, at its discretion, alter the order of the agenda items.

General Committee is scheduled to recess for lunch from approximately 12:00 PM to 1:00 PM

Note: As per the Council Procedural By-Law, Section 7.1 (h) General Committee will take a 10-minute recess after two hours have passed since the last break.

AGENDA 1.1**MARKHAM PUBLIC LIBRARY BOARD****Regular Meeting****Minutes of Regular Meeting held on Tuesday, May 26, 2025 7:00 p.m. Aaniin
Library Program Room, 5665 14th Avenue, Markham, ON L3S 3K5**

Present from Board: Ms. Margaret McGrory, Chair
 Mr. Edward Choi, Vice Chair
 Mr. Harout Manougian
 Mr. Kenneth Wightman
 Mr. Raymond Chan
 Ms. Gail Vlahopoulos
 Mr. Jay Xie
 Ms. Winnie Phung (from 5.1)

Present from Staff: Mrs. Catherine Biss, CEO & Secretary-Treasurer
 Mrs. Diane Macklin, Director, Community Engagement
 Ms. Michelle Sawh, Director, Administration & Operational Support
 Ms. Debbie Walker, Director, Library Strategy & Planning
 Mrs. Anthea Baillie, Manager, Collections & Technical Services
 Mrs. Susan Price, Board Secretary

Regrets: Deputy Mayor Michael Chan
 Councillor Ritch Lau
 Mr. Robin Choy

1.0 Call to Order/Adoption of Agenda

Ms. Margaret McGrory called the meeting to order at 7: 00 p.m.

Moved by Mr. Raymond Chan
 Seconded by Ms. Gail Vlahopoulos

Resolved that the agenda be approved.

Carried.

1.1 Adoption of Minutes:

Library Board Minutes March 24, 2025

Moved by Ms. Gail Vlahopoulos
 Seconded by Mr. Kenneth Wightman

Resolved that the minutes of the March 24, 2025, Library Board Meeting be confirmed.

AGENDA 1.1

Carried.

1.2 **Adoption of Minutes:**

Library Board Minutes April 29, 2025

Moved by Mr. Harout Manougian
Seconded by Mr. Raymond Chan

Resolved that the minutes of the April 29, 2025, Library Board Meeting be confirmed.

Carried.

1.3 **Declaration of Conflict of Interest**

None.

1.4 **Delegation**

None.

1.5 **Chair's Remarks:**

CHAIR'S INDIGENOUS LAND ACKNOWLEDGMENT

We begin today by acknowledging the traditional territories of Indigenous Peoples and their commitment to stewardship of the land. We acknowledge the communities in circle. The North, West, South and Eastern directions, the Haudenosaunee, Huron-Wendat, Anishnabeg, Seneca, Chippewa and the current treaty holders Mississaugas of the Credit peoples. We share the responsibility with the caretakers of this land to ensure the dish is never empty and to restore relationships that are based on peace, friendship and trust. We are committed to reconciliation, partnership and enhanced understanding.

Ms. McGrory asked the Directors to introduce any guest staff members present.

The Chair noted that quorum was not achieved for the April Board meeting, and it was adjourned after the requisite 30 minutes. Many of the May agenda items have been carried over from the April package.

Policy Governance Workshop: There was no consensus as to dates/venue and the Board will endeavour to have it in September if close to full participation can be achieved.

AGENDA 1.1

Following these remarks the Financial Statements of the City of Markham will be presented by KPMG.

Please note that Agenda 5.1 2024 Financial Statements was moved ahead to accommodate our guest.

5.1 Financial Statements of the Markham Public Library Board,
December 31,2024

Staff introduced Ms. Theresa Ho, Manager, Private Enterprise, KPMG LLP.

Ms. Ho gave a brief, high level overview of the 2024 Financial Statements, citing that some of the numbers were consistent year over year, explained some of the items within the report and noted that it was a clean audit overall.

There was an outstanding request from a Board member for a clarifying statement regarding the term “Due from the City of Markham”.

The CEO will confer with KPMG and the City of Markham.

Moved by Ms. Gail Vlahopoulos
Seconded by Ms. Winnie Phung

That the report entitled “Financial Statements of the City of Markham Public Library Board, December 31, 2024” be received; and,

That the Board approves the Financial Statements of the City of Markham Public Library Board, December 31,2024; and,

That the Board Chair be authorized to sign the approved 2024 Financial Statements on behalf of the Board; and,

That the Board authorize Staff to issue the final audited Financial Statements for the fiscal year ended December 31,2024.

AND that staff be authorized and directed to do all things necessary to give effect to this resolution.

Carried.

The Chair thanked Ms. Ho for attending and KPMG and MPL Management for another clean audit.

2.0 Ownership Linkage:

2.1 Reports from Board Members

AGENDA 1.1

The Chair asked the Board if they had any opportunities to engage with the community.

Ms. Vlahopoulos mentioned that she actively shared MPL information on social media platforms.

Ms. Phung attended a networking event and made some new contacts.

Ms. McGrory attended an “Earth Month” event at Milliken Mills Library and had an opportunity to connect with students.

There was a request for additional ownership linkage training. Staff advised that Board members would be included in Community Consultations over the summer in the context of developing a new strategic plan that would identify the needs and interests of residents, supporting the development of pertinent advocacy strategies and direction in “linking” with the community.

3.0 Board Education:

3.1 Trend Report Update

Staff gave an overview presentation of the extensive reports (3.1 and 6.1.1) contained in the Board package.

Board discussion included:

- Promotion of Canadian heritage and library materials about Canada/by Canadian authors. Staff advised that such materials are designated by a Canada flag label on the spines.
- Impact of smartphones and screen time. Staff advised that a trend report on this issue would be provided.

Moved by	Mr. Edward Choi
Seconded by	Mr. Raymond Chan

Resolved that the Board receives the Board Report “Trend Report Update” and the related Presentation.

Carried.

4.0 Information Requested by the Board

4.1 CEO’s Highlights, April 2025

Moved by	Mr. Harout Manougian
Seconded by	Mr. Kenneth Wightman

Resolved that the report entitled “CEO’s Highlights, April 2025” be received.

Carried.

AGENDA 1.1**4.2 CEO's Highlights, May 2025**

The CEO focused on the following items in the May report:

- **Bill 17: *The Protect Ontario by Building Faster and Smarter Act, 2025***
Changes to the Development charges will significantly impact the building of new library facilities. The Minister will be able to make regulations in relation to and not limited to prescribing limits and exceptions to eligible capital cost, including land, and define local services to standardize what infrastructure is captured under DC charges versus local services.
- **CELA: (The Centre for Equitable Library Access)**
CELA, which provides library materials in alternative formats for those who are blind or cannot read conventional print, has had to make the decision earlier than anticipated to stop the distribution of audiobooks and magazines on CDs. The technology to support this format has become increasingly expensive and difficult source and support. Although Federal funding has been reduced, CELA will still be able to undertake several new projects. Current funding is ongoing until March 2027.

Move by Mr. Edward Choi
Seconded by Ms. Gail Vlahopolulos

Resolved that the report entitled "CEO's Highlights, May 2025" be received.

Carried.

5.0 Items for Decision:**5.1 Financial Statements of the Markham Public Library Board, December 31, 2024** (see after 1.5)**5.2 Board Approval of the 2024 Library Capital Budget Report**

The CEO stated that the report requires Board approval for the completion of the annual Audit.

Moved by Mr. Kenneth Wightman
Seconded by Mr. Jay Xie

AGENDA 1.1

Resolved that the Library Board adopts the 2025 Capital Budget of \$3,235,000 for the Library's portion of the City of Markham's 2025 Capital Budget; and,

That Staff be authorized and directed to do all things necessary to give effect to this resolution.

Carried.

5.3 Board Approval of the 2025 Library Operating Budget Report

The CEO stated that the report requires Board approval for the purpose of the annual Audit.

Moved by Mr. Raymond Chan
Seconded by Mr. Kenneth Wightman

Resolved that the Library Board approves the 2025 City of Markham Grant in the amount of \$15,679,598; and,

That the Board approves the 2025 Library Operating Budget consisting of Library Income in the amount of \$918,972, and Operating Expenditures (excluding Personnel Ramp-ups) in the amount of \$16,598,570; and,

That upon finalization of the 2024 Library audited financial statements, the 2025 Operating Budget be adjusted to reflect the 2024 operating results; and,

That the above figures be subject to further adjustment as required throughout the year based on information received from the City of Markham; and,

That Staff be authorized and directed to do all things necessary to give effect to this resolution.

Carried.

5.4 Resignation of Ms. Jenny Tung from Markham Public Library Board

Moved by Mr. Raymond Chan
Seconded by Mr. Jay Xie

AGENDA 1.1

Resolved that the resignation of Ms. Jenny Tung from the Markham Public Library Board effective April 21, 2025 be received;

And that the Board will continue with eleven members.

Carried.

6.0 Monitoring Performance

6.1 Ends:

6.1.1 Strategic Plan Update

Staff referred to the report in the Board package and noted the timeline had been adjusted; the final strategic plan, execution roadmap, implementation plan and communication plan targeted for November 24, 2025, Board meeting.

Moved by Ms. Gail Vlahopoulos

Seconded by Ms. Winnie Phung

Resolved that the report “Strategic Plan Update” be received.

Carried.

6.1.2 Strategic Plan Update-Staff Engagement

Deferred.

6.2 Executive Limitations:

6.2.1 Internal Monitoring Report: Executive Limitations, EL-2e, Asset Protection (assigned to Mr. Kenneth Wightman)

Mr. Wightman reviewed the report and found it to be extensive and satisfactory. He reached out to staff with some additional suggestions that may be incorporated into future reports.

The report confirmed that the CEO and MPL’s practices relative to MPL’s Asset Protection comply with the requirements of EL-2e policy.

Moved by Mr. Kenneth Wightman

Seconded by Ms. Winnie Phung

Resolved that the report entitled “Internal Monitoring Report: Executive Limitation EL-2e, Asset Protection ” be received.

Carried.

AGENDA 1.1**6.2.2 Internal Monitoring Report: Executive Limitations, EL-2d, Financial Condition** (assigned to Ms. Gail Vlahopoulos)

Ms. Vlahopoulos reviewed the report, emailed Board members and received no questions or concerns.

The report confirmed that the CEO and MPL's practices relative to MPL's Financial Condition comply with the requirements of EL-2d policy.

Moved by Ms. Gail Vlahopoulos
Seconded by Mr. Harout Manougian

Resolved that the report entitled "Internal Monitoring Report: Executive Limitation EL-2d, Financial Condition " be received.

Carried.

7.0 Consent Agenda:

Moved by Ms. Gail Vlahopoulos
Seconded by Mr. Jay Xie

Resolved that the Consent Agenda comprising Agenda items 7.0 to 7.2.3 and the same are hereby approved as written and the CEO of the Library is hereby authorized and directed to take such action that may be necessary to give effect to the recommendations as therein contained:

7.0 CONSENT AGENDA:**7.1 Declaration of Due Diligence by the CEO****7.2 Communication and Correspondence:**

7.2.1 YorkRegion.com: Your Earth Month bucket list: 9
Markham events
you shouldn't miss

<https://www.yorkregion.com/news/your-earth-month-bucket-list-9-markham-events-you-shouldn-t-miss/article>

7.2.2 Canadian Firefighter: Wellness Spaces for First
Responders

[Canadian-Firefighter-Wellness-Spaces-A.-Perchotte.pdf](#)

7.3 Board Statistics-Detail

Carried.

AGENDA 1.1**8.0 Board Performance and Self-Evaluation:****8.1 Questionnaire Results: Feedback to the Chair**

The Chair thanked Board members for their feedback and added that she would welcome any input from the Members at any time.

Moved by Mr. Kenneth Wightman

Seconded by Mr. Jay Xie

Resolved that the report entitled “Questionnaire Results: Feedback to the Chair” be received.

Carried.

8.2 Questionnaire: Performance of Individual Board Members

The Chair asked Board members to complete the paper survey and return to The Board Secretary.

9.0 New Business

(none)

10.0 In Camera Agenda:**10.1 To Discuss Confidential Matters**

Moved by Ms. Gail Vlahopoulos

Seconded by Mr. Raymond Chan

Resolved that the Board meet in Camera at 8:52 p.m. to discuss confidential matters.

Carried.

The Board returned to its regular meeting at 9:34 p.m.

Moved by Mr. Edward Choi

Seconded by Ms. Gail Vlahopoulos

Resolved that the motions approved In Camera be ratified.

Carried.

11.0 Adjournment

Moved by Mr. Edward Choi that the meeting be adjourned at 9:34 p.m.



Markham Accessibility Advisory Committee Meeting Minutes

Date: May 26, 2025

Time: 5:00 PM

Attendance Regional Councillor Alan Ho
Councillor Ritch Lau
Yoyo Chen
Jewell Lofsky
Chun Yu
Anittha Kannuthal
Satya Arora
Jisan Phillips
Stephanie Mak

Regrets Kim Adeney

Staff	Lois Davies, Accessibility Consultant Niamh O'Laoghaire, Manager, Varley Art Gallery	Laura Gold, Council & Committee Coordinator
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1. Call to Order

The Markham Accessibility Advisory Committee convened at 5:00 PM with Yoyo Chen in the Chair.

2. Land Acknowledgement

Indigenous Land Acknowledgement

We are members of the City of Markham's Accessibility Advisory Committee. Our role is to provide advice to the municipal government on a wide range of municipal processes to help ensure public services and facilities are accessible to everyone. We begin today by acknowledging the traditional territories of Indigenous peoples and their commitment to stewardship of the land. We

acknowledge the communities in circle. The North, West, South and Eastern directions, and Haudenosaunee, Huron-Wendat, Anishnabeg, Seneca, Chippewa, and the current treaty holders Mississaugas of the Credit peoples. We share the responsibility with the caretakers of this land to ensure the dish is never empty and to restore relationships that are based on peace, friendship, and trust. We are committed to reconciliation, partnership and enhanced understanding.

3. Disclosure of Interest

There was no disclosure of pecuniary interest.

4. Approval of Advisory Committee on Accessibility Minutes & Review of Action Items

Moved by Satya Arora

Seconded by Stephanie Mak

That the April 28th Markham Accessibility Advisory Committee Minutes be approved as presented.

Carried

5. Presentations

5.1 McKay House Renovation to Make Accessible Consultation

Niamh O'Laoghaire, Manager, Varley Art Gallery, was in attendance to provide a presentation on the McKay House. Staff are seeking the Committee's feedback on the accessibility of the house as they are investigating the possibility of making accessibility improvements to the house.

The Committee provided the following feedback on the accessibility of the property:

Driveway

- Should be able to be used as a drop-off spot for people with mobility-related disabilities due to there being no space to have accessible parking at the house.

Front Entrance

- Lower 6-inch steps were recommended.
- Edges of stairs should be smooth and clear.
- Railing should be installed on stairs.
- Grading of front door entrance should be flat.
- Recommended light sensors at entrances and a remote locking system.

Stairs Going to Basement

- Stairs should be visible for people with visual impairments – the current stairs painted all white may be challenging to see.
- Suggested putting a carpet on the stairs may help.

Washrooms

- Make sure toilet paper stands are accessible for people unable to stand up.
- Ensure there are bars on both sides of the toilet.
- Doors should have lever handles and automatic door openers.
- Suggested there should be an exterior washroom that is fully accessible.

Kitchen

- Tight walk to accessible washroom from kitchen.
- Suggested putting the recycling bins in the cabinets to make more space (possibly would have to raise the counter to do so).

Garden

- Extended ramp to make the full entire garden accessible for a people with mobility devices.
- Should have sensor lighting.

Other

- Consider ways to absorb sound.

6. Accessibility Updates

6.1 National Accessibility Awareness Week (NAAW) Debriefing

Satya Arora and Yoyo Chen provided an update on National Accessibility Awareness Week

York Region Event

Satya Arora, Anittha Kannuthal and Lois Davies, Accessibility Consultant, attended the York Region National Accessibility Awareness event. Special guest speakers included the Assistant Deputy Minister for Accessibility – Meenu Sikand and Rory Burke, Director, Compliance from the Ministry of Seniors and Accessibility. Accessibility Advisory Committees from across York Region shared what their committees were doing in their municipalities.

Markham Event

The Committee's social media posts for National Accessibility Awareness Week have started to be shared via Twitter and Instagram. More posts will be shared tomorrow.

Lois Davies, Accessibility Consultant, invited the Committee to attend the City's National Accessibility Awareness Week Lunch and Learn.

6.2 Markham Accessibility Recognition Award Next Steps

Laura Gold, Council/Committee Coordinator, provided an update on the Markham Accessibility Award. The form needs to be converted into an accessible PDF fillable document. Corporate Communications will help with the marketing of the award. The award may be promoted as follows: on the City's website, electronic boards, via social media, through word of mouth, and through the City's ABCs, Ratepayer Associations, Members of Council and Past Committee Members. A submission deadline in early September was proposed so that the Committee can review the nominations at its September meeting and that the award recipients can be recognized at the fall Community Recognition event.

6.3 Accessibility for Ontarians with Disabilities Act - Update

Lois Davies, Accessibility Consultant, provided the following *Accessibility for Ontarians with Disabilities Act* Update:

- New accessibility standards for Health and Education have been developed. The committees have reviewed all public comments, finalized their recommendations and submitted them to the Minister for Seniors and Accessibility for consideration.
- The City of Markham was selected for an AODA (Accessibility) desk audit in mid-April, with a three-week submission date. A positive submission was made within the required timelines. The Ministry will review and contact if further information is required. An updated Committee picture will be taken at the next meeting.
- If possible, please attend June's meeting in person to be part of the Committee picture.

6.4 Logo and Banner Discussion

Jewell Lofsky provided an update on the logo and banner. The graphics did not get completed by the students due to the school term coming to an end. The Sub-Committee will work with the ideas the Committee liked when the graphics were presented at a meeting earlier this year. They will also meet with Corporate Communications to seek direction on how the Markham logo should appear on the banner. Consideration was also given to including Millie the Butterfly on the banner as it is Markham's new mascot. A smaller banner that is easier to manage was also preferred.

The Sub Committee will work on finalizing the graphics over the summer.

Anittha Kannuthal agreed to join the Sub-Committee as she is studying marketing and thought she could contribute her expertise.

6.5 Summer Break

Lois Davies, Accessibility Consultant, advised that the Committee will break for summer in July and August and resume meeting in September.

Markham Accessibility Advisory Committee
May 26, 2025

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7. Deputations

There were no deputations.

8. Communications

There were no communications.

9. Other Business

Satya Arora advised that she attended the York Region Police Visioning Session.

Laura Gold, Council/Committee Coordinator, advised that a Seniors Roundtable was being held at Markham Civic Centre on June 6th from 1 to 5 PM if Members were interested in attending.

10. Next Meeting Date

The next meeting of the Markham Accessibility Advisory Committee will be held on Monday, June 16, 2025.

11. Adjournment

The Markham Accessibility Committee adjourned at 7:00 PM.



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: Staff Awarded Contracts for Q2 2025
PREPARED BY: Alex Moore, Ext. 4711

RECOMMENDATION:

1. THAT the report entitled “Staff Awarded Contracts for Q2 2025 be received; and,
2. That Staff be authorized and directed to do all things necessary to give effect to this resolution

PURPOSE:

Pursuant to Part III section 15 of the Procurement Bylaw (No. 2017-8), a report shall be submitted to Council advising of awarded contracts greater than \$50,000. Under this report, Staff are advising Council of the contracts awarded by Staff for Q2 2025.

Key Points:

- All purchases were in compliance with Procurement Bylaw 2017-8 and the City’s Expenditure Control Policy
- 46 contract awards totaling \$36,954,680.72 were approved Q2 2025

BACKGROUND:

Procurement advises the Council of all contracts awarded by the Chief Administrative Officer, Commissioners, or Directors with a total cost exceeding \$50,000. The Procurement Bylaw delegates authority to staff to award contracts if the contract award meets specific criteria. The following chart outlines the award limits under the Procurement Bylaw:

Dollar threshold	Within Criteria	Outside Criteria*
\$50,000 or greater, but less than \$100,000	Director	Commissioner
\$100,000 or greater, but less than \$350,000	Commissioner	CAO
\$350,000 or greater	CAO	Council

* If one (1) of the noted criteria is not met then the contract award is identified as outside criteria and the approval authority is changed to either the Commissioner, CAO or Council.

- The Contract Award is to the lowest priced or highest ranked (as applicable), compliant Bidder
- The expenses relating to the goods/services being procured are included in the budget (Operating/Capital)
- The Contract Award is within the approved budget
- The term of the Contract is for a maximum of four (4) years
- There is no litigation between the Successful Bidder and the City at the time of Contract Award

There is no disqualified Bidder (which disqualified Bidder is also the lowest priced or highest ranked Bidder (as applicable) pursuant to the Quotation process) at the time of Contract Award

The following table provides a synopsis of the procurement activities during Q2 2025.

Procurement Activity	Number of Awards	Total Award Q2 - 2025
Request for Tender (T)	25	\$32,120,047.04
Request for Quotation (Q)	8	\$ 525,330.63
Request for Proposal (R)	8	\$ 3,533,671.97
Non-Competitive Procurement (S)	5	\$ 775,631.08
Total Procurement Activity	46	\$36,954,680.72

The following table provides a synopsis of the procurement award amounts by Commission during Q2 2025.

Procurement by Commission	Number of Awards	Total Award Value Q2 - 2025
Development Services	9	\$ 5,040,197.15
Corporate Services	10	\$ 1,869,547.17
Community Services	25	\$29,855,638.26
CAO	2	\$ 189,298.14
Total Procurement Activity	46	\$36,954,680.72

Request for Tender (T) – is a method of procurement that is used when the exact specifications for the deliverables are known, there are two or more sources of supply, and the vendors are only required to submit pricing information. Requests for Tenders are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Quotation (Q) – is a method of procurement similar to a request for tender except the procurement is of a low dollar value (less than \$100,000) and may be issued to a limited number of bidders who are invited to submit bids. Requests for Quotations are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Proposal (R) – is a method of procurement that is used where the deliverables are not clearly specified, and it is anticipated that proponents may propose a variety of alternatives to fulfill the requirements. The evaluation of proposals includes both technical (70%) and financial (30%) evaluation and the award is made to the highest scoring proponent.

Non-Competitive Procurement (S) – is a method of procurement whereby the Treasurer and/or the Senior Manager, Procurement may in consultation with the applicable Director negotiate a contract for the supply of goods and services without a competitive process. These awards are generally required under circumstances where: there is only one source of supply; extension of existing contract would be beneficial to the City; specialized equipment or vehicles are being acquired; or it is deemed to be in the City's best interest to not to solicit a competitive bid.

# 1 Community Services		
Contract # 010-T-25 – Supply and Delivery of One 5 Ton Crane Truck Term: The anticipated delivery is September 2025.	Department	Operations
	No. of Bids	1
	Vendor	Premium Truck Group
	Award Amount	\$276,304.36
#2		
Contract # 011-T-25 Artificial Turf Maintenance Term: Award amount is for four years.	Department	Operations
	No. of Bids	5
	Vendor	Dol Turf Restoration Ltd
	Award Amount	\$316,332.26
#3		
Contract # 031-T-25 Heat Exchanger Replacement & Pool Drytron Replacement Term: The work will be completed by September 2025.	Department	Recreation Services
	No. of Bids	14
	Vendor	Clauger Canada Inc
	Award Amount	\$193,369.08
#4		
Contract # 068-T-25 Supply and Delivery of Fertilizer Term: 85,000 kg of fertilizer delivered until November 2025.	Department	Operations
	No. of Bids	4
	Vendor	Holmes Agro
	Award Amount	\$88,124.16
#5		
Contract # 069-T-25 Supply and Delivery of Grass Seed Term: 1,641 bags (25 kg per bag) delivered until November 2025.	Department	Operations
	No. of Bids	3
	Vendor	Quality Seeds Ltd.
	Award Amount	\$101,304.37
#6		
Contract # 074-T-25 Centennial C. C. Pool Equipment Replacement & Pool Heat Exchanger Replacement Term: The work will be completed by July 2025.	Department	Recreation Services
	No. of Bids	6
	Vendor	Talon Industries Inc.
	Award Amount	\$94,149.37
#7		
Contract # 083-T-25 City-Wide Catch Basin Cleaning Services Term: Award amount is for four years	Department	Operations
	No. of Bids	4
	Vendor	Flow Kleen Technology Ltd
	Award Amount	\$4,134,472.98

#8		
Contract # 264-T-24 Asphalt Resurfacing – Road Rehabilitation (Annual Program) Term: Award amount is for four years.	Department	Operations
	No. of Bids	4
	Vendor	Viola Management Inc.
	Award Amount	\$15,577,807.33
#9		
Contract # 061-Q-25 Supply and Delivery of One Top Dresser Term: The anticipated delivery is August 2025.	Department	Operations
	No. of Bids	2
	Vendor	Eastern Farm Machinery Ltd
	Award Amount	\$50,369.16
#10		
Contract # 117-T-25 Supply and Delivery of Five 60' Side-Discharge Zero-Turn Mowers Term: The anticipated delivery is July 2025.	Department	Operations
	No. of Bids	3
	Vendor	BE Larkin Equipment
	Award Amount	\$112,974.26
#11		
Contract # 121-T-25 Supply and Delivery of Three Hybrid Vehicles Term: The anticipated delivery is September 2025.	Department	Operations
	No. of Bids	3
	Vendor(s)	Scarborough Toyota
	Award Amount	\$79,594.37
#12		
Contract # 123-S-25 Parts & Maintenance of Ice Surfacing Machines Term: Award amount is for five years.	Department	Recreation Services
	No. of Bids	Non-Competitive
	Vendor	Zamboni Company Ltd
	Award Amount	\$241,714.67
#13		
Contract # 052-T-25 Local Slope Stabilization Works at 8202 McCowan Road Term: The work will be completed by October 2025.	Department	Environmental Services
	No. of Bids	10
	Vendor	Dynex Construction Inc.
	Award Amount	\$798,089.13
#14		
Contract # 063-T-25 Minor Rehabilitation of Fifteen Structures Term: The work will be completed by October 2025.	Department	Environmental Services
	No. of Bids	9
	Vendor	Safa Builders & Contractors
	Award Amount	\$405,622.48

#15		
Contract # 081-R-25 Consulting Engineering Services for Emergency Erosion Restoration for Four sites	Department	Environmental Services
	No. of Bids	4
	Vendor	Aquafor Beech Limited
	Award Amount	\$178,125.44
Term: The design work will be completed by November 2025.		
#16		
Contract # 085-T-25 Emergency Erosion Site at German Mills Creek	Department	Environmental Services
	No. of Bids	3
	Vendor	R&M Construction
	Award Amount	\$377,093.81
Term: The work will be completed by October 2025.		
#17		
Contract #086-R-25 Storm Water Management Ponds Sediment Cleaning - Design and CA. (Berczy Village, West Cathedral, Greensborough Avida)	Department	Environmental Services
	No. of Bids	3
	Vendor	Resilient Consulting Corporation
	Award Amount	\$188,916.40
Term: Design will be completed by February 2026.		
#18		
Contract # 087-T-25 Rehabilitation of Storm and Sanitary Sewers and Laterals (2025)	Department	Environmental Services
	No. of Bids	6
	Vendor	PipeFlo Contracting Corp
	Award Amount	\$1,023,962.54
Term: The work will be completed by February 2026.		
#19		
Contract # 090-T-25 Sediment Removal at Stormwater Management Ponds #55 & #60 Pond #55: Located on Lemsford Drive Pond #60: Located on South Unionville Blvd.	Department	Environmental Services
	No. of Bids	5
	Vendor	Greenspace Construction Inc
	Award Amount	\$1,848,215.66
Term: The work will be completed by November 2025.		
#20		
Contract # 108-T-25 Emergency Erosion Site at Mill Street	Department	Environmental Services
	No. of Bids	3
	Vendor	Dynex Construction Inc.
	Award Amount	\$3,440,098.87
Term: The work will be completed by November 2025.		
#21		
Contract # 109-T-25 Supply and Delivery of Two Service Body Sign Trucks	Department	Operations
	No. of Bids	4
	Vendor	Formula Ford Lincoln
	Award Amount	\$68,659.98
Term: The work will be completed by September 2025.		

#22		
Contract # 138-Q-25 Rental of V Bin Stockpiling Conveyor Term: Award amount is for four years.	Department	Operations
	No. of Bids	2
	Vendor	Clifford's Haulage Ltd
	Award Amount	\$80,000.00
#23		
Contract # 140-Q-25 Supply and Delivery of One High Roof Transit Van Term: The anticipated delivery is June 2025.	Department	Operations
	No. of Bids	4
	Vendor	Trillium Ford Lincoln Ltd
	Award Amount	\$63,722.77
#24		
Contract # 144-Q-25 Supply and Delivery of One ¾ Ton Pick Up Truck Term: The anticipated delivery is October 2025.	Department	Operations
	No. of Bids	3
	Vendor	Barrie Ford
	Award Amount	\$61,391.18
#25		
Contract # 060-T-25 Crosby Memorial Arena Bollard Installation Term: The work will be completed by August 2025.	Department	Recreation Services
	No. of Bids	17
	Vendor	MG Construction Solutions
	Award Amount	\$55,223.63
#26 Development Services		
Contract # 017-Q-25 Flato Markham Theatre Rigging Pipe Replacement Term: The work will be completed by September 2025.	Department	Theatre
	No. of Bids	2
	Vendor	Joel Theatrical Rigging
	Award Amount	\$65,588.90
#27		
Contract # 278-R-24 Landscape Architectural Consulting Services, Ada Mackenzie Park Phase 3 Term: The work will be completed by April 2027.	Department	Urban Design
	No. of Bids	5
	Vendor	Baker Turner Inc.
	Award Amount	\$298,449.36
#28		
Contract # 304-R-24 Consulting Services for the Pre-Design and Detailed Design for Main St. Markham Reconstruction from Bullock to 16th. Avenue. Term: The work will be completed by April 2027.	Department	Engineering
	No. of Bids	5
	Vendor	Stantec Consulting
	Award Amount	\$2,294,688.00
#29		
Contract # 015-T-25 Flato Markham Theatre Auditorium Speaker System Replacement Term: The work will be completed by September 2025.	Department	Theatre
	No. of Bids	3
	Vendor	Aligned Vision Group Inc
	Award Amount	\$538,202.80

#30		
Contract # 037-R-25 Consulting Services, Markham Village Heritage Conservation District Plan Update Term: The work will be completed by December 2026.	Department	Planning and Urban Design
	No. of Bids	2
	Vendor	Common Bond Collective
	Award Amount	\$84,819.50
#31		
Contract # 116-T-25 Flato Markham Theatre Flooring Replacement Term: The work will be completed by September 2025.	Department	Economic Growth & Culture
	No. of Bids	9
	Vendor	Adias Impex Ltd.
	Award Amount	\$110,638.66
#32		
Contract # 048-R-25 Consulting Services for Intersection Improvements at Enterprise Boulevard and Bill Crothers Secondary School Term: The work will be completed by November 2025.	Department	Engineering
	No. of Bids	5
	Vendor	R. V. Anderson Associates
	Award Amount	\$317,429.51
#33		
Contract # 094-T-25 Highway 7 Underpass & Bullock Extension Trail Construction Term: The work will be completed by November 2025.	Department	Engineering
	No. of Bids	7
	Vendor	M & S Architectural Concrete Ltd
	Award Amount	\$1,265,254.02
#34		
Contract # 154-S-25 Programming Support for the Flato Markham Theatre Term: The work will be completed by May 2026	Department	Economic Growth & Culture
	No. of Bids	Non-Competitive Procurement
	Vendor	Jamie Grant
	Award Amount	\$65,126.40
#35 CAO		
Contract # 053-R-12 Supply & Delivery of the Fire Department Bunker Gear Requirements Term: The delivery will be throughout the year (2025)	Department	Fire & Emergency Services
	No. of Bids	Non-Competitive
	Vendor	Safe design Apparel Ltd.
	Award Amount	\$85,478.40
#36		
Contract # 088-S-25 Supply & Delivery of Two SCBA Decontamination Machines Term: The anticipated delivery is May 2025.	Department	Fire Services
	No. of Bids	Non-Competitive
	Vendor	Canadian Safety Equipment Inc
	Award Amount	\$103,819.74
#37 Corporate Services		
Contract # 042-T-25 Roofing Maintenance and Repair Program. Term: Award amount is for four years.	Department	S&AM
	No. of Bids	12
	Vendor	Triumph Roofing & Sheet Metal
	Award Amount	\$221,043.07

#38		
Contract # 046-Q-25 Residential and Commercial Grass Cutting & Maintenance Services Term: Award amount is for three years.	Department	By-Law Enforcement
	No. of Bids	27
	Vendor	Summit Property Group
	Award Amount	\$76,197.90
#39		
Contract # 066-Q-25 Replacement of the Solar Air Heating System at Fire Station 94 Term: The work will be completed by November 2025.	Department	S&AM
	No. of Bids	4
	Vendor	Superior Air Systems Ltd.
	Award Amount	\$54,117.02
#40		
Contract # 093-Q-25 Sentry Solution - monitoring, diagnosing and optimizing our Microsoft SQL Server environments Term: The work will be completed by March 2026.	Department	ITS
	No. of Bids	3
	Vendor	Insight Canada Inc.
	Award Amount	\$73,943.70
#41		
Contract # 146-S-25 Adobe Software Additional Licenses Term: Award amount is for three years.	Department	ITS
	No. of Bids	Non-Competitive
	Vendor	Adobe (reseller CDW)
	Award Amount	\$507,463.68
#42		
Contract # 092-T-25 Centennial Community Centre HVAC Upgrade Term: The work will be completed by November 2025.	Department	S&AM
	No. of Bids	11
	Vendor	EEL Line Corporation
	Award Amount	\$679,077.15
#43		
Contract # 103-T-25 Markham Museum Reception Centre HVAC Replacement Term: Award amount is for five years.	Department	S&AM
	No. of Bids	11
	Vendor	Bagli Brothers Ltd
	Award Amount	\$223,870.88
#44		
Contract # 143-T-25 Markham Tennis Club Pathway Upgrade Term: The work will be completed by September 2025.	Department	S&AM
	No. of Bids	3
	Vendor	Lans Construction & Contracting
	Award Amount	\$90,561.82

#45		
Contract # 077-S-25 Streamlining Corporate Strategy and Insightful Reporting Solution Term: Award amount is for five years.	Department	ITS
	No. of Bids	Non-Competitive
	Vendor	Government Frameworks
	Award Amount	\$195,815.71
#46		
Contract # 047-R-25 Consulting Services, Telephony Assessment Term: The work will be completed by July 2025.	Department	ITS
	No. of Bids	3
	Vendor	Planet works Consulting Corp
	Award Amount	\$85,765.36

RECOMMENDED BY:

 Joseph Silva
 Treasurer

 Trinela Cane
 Commissioner, Corporate Services



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: 2026 Interim Tax Levy By-law

PREPARED BY: Matthew Vetere, Manager, Tax & Assessment Policy

REVIEWED BY: Shane Manson, Senior Manager, Revenue & Property Tax

RECOMMENDATION:

- 1) That the report “2026 Interim Tax Levy By-law” be received; and,
- 2) That Council authorize an interim tax levy for 2026; and,
- 3) That the attached by-law be passed to authorize the 2026 interim tax levy; and further,
- 4) That staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

This purpose of this report is to seek authority from Council for the City of Markham to levy an interim property tax levy for the 2026 taxation year. The purpose of an interim property tax levy is to provide the necessary cash flow to meet the City’s own needs and its financial obligations to the Region of York and the Province of Ontario for education purposes.

BACKGROUND:

Section 317 of the **Municipal Act, 2001** (The Act) allows the Council of a local municipality to levy, on all taxable properties, an interim tax levy prior to the adoption of the final budget for each tax year. This authority to levy remains with Council and is unchanged by revisions to The Act introducing Special Powers and Duties of the Head of Council (Part VI.1.).

The maximum allowable interim levy is fifty (50) per cent of the prior year’s annualized taxes. Annualized taxes reflect taxes levied against the property at final billing, including all tax adjustments due to supplementary assessment and resulting from assessment appeals. For properties that are new to the assessment roll for the current year, and were not assessed in prior year, fifty per cent of the previous year’s tax rate for the properties’ applicable tax class will be applied to the property’s assessed value to generate an interim levy.

The Act requires that an interim tax levy by-law be passed in the year to which it applies or in November or December of the previous year, provided that the by-law does not come into effect until a specified day in the applicable year.

OPTIONS/ DISCUSSION:

The interim tax levy by-law provides for the levy of interim taxes for the 2026 taxation year as authorized under the authority of Section 317 of the **The Act**. Consistent with the City's practice in previous years, the 2026 interim tax levy will be payable in equal installments, based on the billing plan applicable to each property. These instalments dates have been included in the attached by-law.

The 2026 final tax rates will be established following the approval of the budgets of the City of Markham, York Region and of the Province. The interim levy will be deducted from the final levy.

FINANCIAL CONSIDERATIONS

The interim levy by-law is required to provide for the revenue requirements of the City of Markham prior to the final tax by-law that will incorporate the budgets of the Region of York and of the Province.

The interim levy will generate approximately \$440 million, plus the revenue generated from all new properties added to the assessment roll. Properties that are new to the assessment roll will have fifty per cent of the previous year's tax rate applied to the property's assessed value, based on the properties applicable tax class, to generate an interim levy.

HUMAN RESOURCES CONSIDERATIONS

Not applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable.

BUSINESS UNITS CONSULTED AND AFFECTED:

Not applicable.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Appendix A: By-Law to Provide for an Interim Tax Levy in 2026

**THE CORPORATION OF THE CITY OF MARKHAM
BY-LAW NO. 2025-XXX**

BEING A BY-LAW TO PROVIDE FOR AN INTERIM TAX LEVY IN 2026

WHEREAS Section 317(1) of the **Municipal Act, 2001**, S.O. 2001, C.25, provides that the Council of a local municipality may, before the adoption of the annual estimates for 2026, pass a by-law to levy on the whole of the assessment for taxable property for local municipal purposes;

AND WHEREAS the Council of The Corporation of the City of Markham wishes to impose an interim tax levy, as authorized by **Municipal Act, 2001**, S. O. 2001, c. 25, as amended;

AND WHEREAS section 342 of the **Municipal Act, 2001** authorizes a Council to pass by-laws for the payment of taxes by instalments and the date or dates in the year for which the taxes are imposed on which the taxes or instalments are due;

AND WHEREAS section 345 of the **Municipal Act, 2001** authorizes a local municipality to pass by-laws to impose late payment charges for the non-payment of taxes or any instalment by the due date.

NOW THEREFORE the Council of the Corporation of the City of Markham enacts as follows:

1. **THAT** the Council of The Corporation of The City of Markham hereby imposes an interim levy in 2026 in an amount of fifty (50) per cent of the prior year's annualized taxes;
2. **THAT** the taxes may be levied by this by-law on a property that is taxable for local municipal purposes for the current tax year, even if the property was not taxable for local municipal purposes for the prior tax year, including assessment of property that is added to the assessment roll after the by-law is passed at a rate not to exceed fifty (50) per cent of the previous year tax rate for the property class in which the property is assessed;
3. **THAT** the interim taxes levied by this by-law shall be due and payable in equal instalments as per the following schedules:
 - I. **MONTHLY RESIDENTIAL PRE-AUTHORIZED PAYMENT BILLS**
 - a. Due in five (5) equal instalments on the 1st day in each of the months of February, March, April, May and June of 2026.
 - II. **INSTALMENT PRE-AUTHORIZED PAYMENT BILLS**
 - a. Due in three (3) equal instalments on the 5th day of February 2026, 5th day of March 2026, and the 7th day of April 2026; or

- b. Due in two (2) equal instalments on the 5th day of February 2026, and 5th day of March 2026.

III. NON PRE-AUTHORIZED RESIDENTIAL, FARMLAND, AND PIPELINE BILLS

- a. Due in two (2) equal instalments on the 5th day of February 2026, and 5th day of March 2026.

IV. NON PRE-AUTHORIZED MULTI-RESIDENTIAL BILLS, AND ALL COMMERCIAL AND ALL INDUSTRIAL BILLS

- a. Due in two (2) equal instalments on the 5th day of February 2026, and 5th day of March 2026.

4. **THAT** as provided in Subsections 345(1) and (2) of the **Municipal Act 2001**, if the taxes or any class or instalment thereof so levied in accordance with this By-law remain unpaid following the due date, a penalty of one per cent (1.00%) on the fourth day default and one and one point quarter per cent (1.25%) per month (15% per annum), on the first day each calendar month thereafter in which the default continues;
5. **THAT** as provided in Subsections 345(3) of the **Municipal Act 2001**, provides interest of one and one point quarter per cent (1.25%) per month on the first day each calendar month thereafter in which the default continues;
6. **THAT** the Treasurer of The Corporation of The City of Markham is hereby authorized and directed to serve personally or to mail or cause to be mailed notices of the taxes hereby levied to the person or persons taxed at the person's residence or place of business or upon the premises in respect of which the taxes are payable by such person, or the ratepayer's mortgage company or third party designated by the property owner;
7. **THAT** payment of the taxes shall be paid to the Treasurer at the Municipal Offices, 101 Town Centre Boulevard, Markham, Ontario, L3R 9W3;
8. **AND THAT** this By-law shall not take effect until January 1, 2026.

READ A FIRST, SECOND AND THIRD TIME AND PASSED THIS XXXX DAY OF XXXXX, 2025.

KIMBERLEY KITTERINGHAM
CITY CLERK

FRANK SCARPITTI
MAYOR



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: 2026 Temporary Borrowing By-law

PREPARED BY: Matthew Vetere, Manager, Tax & Assessment Policy

REVIEWED BY: Shane Manson, Senior Manager, Revenue & Property Tax

RECOMMENDATION:

1. That the report titled “2026 Temporary Borrowing By-law” be received; and
2. That a by-law be brought forward for Council approval to authorize temporary borrowing, if required, of amounts not to exceed \$248,091,577 from January 1, 2026 to September 30, 2026 and \$124,045,789 from October 1, 2026 to December 31, 2026 to meet the expenditures of the municipality until taxes are collected and other revenues are received; and
3. That the Treasurer report to Council in advance of borrowing, if temporary borrowing is required; and
4. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

To obtain Council approval to allow the City of Markham to temporarily borrow funds for the 2026 fiscal year, if required to do so.

BACKGROUND:

This is an annual administrative report, usually tabled for Committee’s consideration around October in anticipation of the following budget year. Section 407(1) of the **Municipal Act, 2001** states:

“At any time during a fiscal year, a municipality may authorize temporary borrowing until the taxes are collected and other revenues are received, of the amount Council considers necessary to meet the current expenditures of the municipality for the year...”

The City of Markham (the City) is known for its financial performance, fiscal responsibility and operational excellence. With sound cash management practices and policies in place, the City’s strong financial position has not necessitated bank financing for operating purposes in the past. However, enacting a temporary borrowing by-law is recommended for unforeseen circumstances and has been the City’s practice for many years.

On an annual basis, the City’s banker, TD Canada Trust, has requested a copy of the by-law in order to be aware of the limits, should a necessity to borrow arise. Subsection 407(2)

of the **Municipal Act, 2001** governs the upper limits on the amounts the City can borrow, as follows:

(a) From January 1 to September 30 in the year, 50 per cent of the total estimated revenues of the municipality, as set out in the budget adopted for the year; and

(b) From October 1 to December 31 in the year, 25 per cent of the total estimated revenues of the municipality as set out in the budget adopted for the year.

Section 407(3) of the **Municipal Act, 2001** provides that until the budget is adopted in a year, the limits upon borrowing under subsection (2) shall temporarily be calculated using the estimated revenues of the municipality set out in the budget adopted for the previous year (\$496,183,154 for the City of Markham in 2025).

This authority for temporary borrowing remains with Council and is unchanged by revisions to the **Municipal Act, 2001** introducing Special Powers and Duties of the Head of Council (Part VI.1).

OPTIONS/ DISCUSSION:

Not applicable.

FINANCIAL CONSIDERATIONS

In the event of short-term borrowing, the City will incur interest expenses. The Treasurer will submit a report to Council in advance, should borrowing become necessary.

HUMAN RESOURCES CONSIDERATIONS

Not applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable.

BUSINESS UNITS CONSULTED AND AFFECTED:

Not applicable.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Appendix A, "2026 Temporary Borrowing Bylaw"

**THE CORPORATION OF THE CITY OF MARKHAM
BY-LAW NO. 2025-XXX**

A BY-LAW TO AUTHORIZE THE TEMPORARY BORROWING OF AN AMOUNT NOT TO EXCEED \$248,091,577 FROM JANUARY 1 TO SEPTEMBER 30, 2026 AND \$124,045,789 FROM OCTOBER 1 TO DECEMBER 31, 2026 TO MEET THE CURRENT EXPENDITURES OF THE CORPORATION FOR THE YEAR, UNTIL TAXES ARE COLLECTED AND OTHER REVENUES RECEIVED.

WHEREAS Section 407 (1) of The Municipal Act authorizes that Council may borrow from time to time such sums as Council considers necessary to meet, until the taxes are collected and other revenues received, the current expenditures of the Corporation for the year; and

WHEREAS Section 407 (2) of The Municipal Act states the amount to be borrowed shall not exceed from January 1st to September 30th of the year, 50 per cent of the total estimated revenues of the Corporation, and from October 1st to December 31st, 25 per cent of the total estimated revenues for the Corporation; and

WHEREAS Section 407 (3) of The Municipal Act states that until the budget is adopted in a year, the limits upon borrowing shall temporarily be calculated using the estimated revenues of the municipality set out in the budget adopted for the previous year; and

WHEREAS the total revenues of the Corporation as set forth for the year 2025 are \$496,183,154 which was adopted by Council at the Council meeting on November 27, 2024.

NOW THEREFORE THE CORPORATION OF THE CITY OF MARKHAM HEREBY ENACTS AS FOLLOWS:

1. **THAT** The Treasurer is hereby authorized on behalf of the Municipality to borrow from time to time by way of promissory note from the Municipality's banker a sum or sums not exceeding \$248,091,577 from January 1 to September 30 of the year and \$124,045,789 from October 1 to December 31 to meet, until the taxes and other revenues are received, the current expenditures of the Municipality for the year, including the amount required for the purposes mentioned in Subsection 1 of Section 407 of The Municipal Act and to give on behalf of the Municipality to the Bank a promissory note or notes sealed with the Corporate Seal and signed by the Treasurer for the monies so borrowed, with interest, which may be paid in advance or otherwise.
2. **THAT** All sums borrowed pursuant to the authority of this by-law from the said bank for any or all purposes mentioned in the said Section 407 shall with interest thereon, be a charge upon the whole of the revenues of the Municipality for the current year.

READ A FIRST, SECOND, AND THIRD TIME AND PASSED THIS

_____ DAY OF _____ 2025.

KIMBERLEY KITTERRINGHAM
CITY CLERK

FRANK SCARPITTI, MAYOR



Report to: General
Committee

Meeting Date: September 9, 2025

SUBJECT:	2026 Interim Spending Authority Pending Adoption of the 2026 Unionville and Markham Village Improvement Areas Budgets
PREPARED BY:	Matthew Vetere, Manager, Tax & Assessment Policy
REVIEWED BY:	Shane Manson, Senior Manager, Revenue & Property Tax

RECOMMENDATION:

- 1) That the report “2026 Interim Spending Authority Pending Adoption of the 2026 Unionville and Markham Village Improvement Areas Budgets” be received; and,
- 2) That Council authorize spending for the Unionville BIA (UBIA) and the Markham Village BIA (MBIA) to support their ongoing operations, up to a total of 50% of the UBIA and MBIA 2025 Operating Budgets (\$194,175 and \$167,350, respectively); and,
- 3) That staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

To obtain Council approval for the UBIA and the MBIA to have authority to make payments necessary to support their ongoing business, pending adoption of their 2026 operating budgets.

BACKGROUND:

This is an annual administrative report, usually tabled for Committee’s consideration around October in anticipation of the following budget year, which seeks Council approval for interim spending authority for the UBIA and the MBIA. This interim spending authority will enable the UBIA and the MBIA to continue operations, without interruption and at existing approved service levels, as a new year begins and pending adoption of their budgets for the new year.

Consistent with previous approvals, 2026 Interim Spending Authority for each BIA of up to 50% of their 2025 approved operating budgets is being requested.

OPTIONS/ DISCUSSION:

Not applicable.

FINANCIAL CONSIDERATIONS

The 2025 approved operating budgets for BIAs were \$388,350 for the UBIA and \$334,700 for the MBIA. The requested 2026 Interim Spending Authority is therefore \$194,175 for the UBIA, and \$167,350 for the MBIA.

Report to: General
Committee

Meeting Date: September 9, 2025

Page 2

HUMAN RESOURCES CONSIDERATIONS

Not applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable.

BUSINESS UNITS CONSULTED AND AFFECTED:

Not applicable.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Not applicable.



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: 2026 Interim Spending Authority Pending Adoption of the 2026 Budget

PREPARED BY: Jay Pak, Senior Manager Financial Planning & Reporting
Joanna Chan, Acting Manager Operating Budgets

RECOMMENDATION:

1. THAT the report titled “2026 Interim Spending Authority Pending Adoption of the 2026 Budget”, be received; and
2. THAT Council provide the Treasurer authority to make payments necessary to support the City’s ongoing operations, up to a total of 50% of the City’s 2025 Primary Operating, Waterworks, Planning & Design, Building Standards, and Engineering budgets (\$248,091,577); and
3. THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

To obtain Council approval for the Treasurer to make payments necessary to support the ongoing business of the City, prior to the adoption of the 2026 budget.

BACKGROUND:

This is an annual administrative report, usually tabled for Committee’s consideration in the fall, which seeks Council’s approval for interim spending authority in anticipation of the following budget year. This interim spending authority will enable staff to make payments required for the City’s operations and services to continue, without interruption and at existing approved service levels, pending adoption of the City’s budget for the new year.

Consistent with previous approvals, the 2026 Interim Spending Authority of up to 50% of the City’s 2025 approved budgets for operating expenditures is being requested.

All expenditures for goods and services will conform to existing by-laws and policies.

OPTIONS/ DISCUSSION:

Not applicable.

FINANCIAL CONSIDERATIONS

The City's 2025 approved budgets for operating expenditures are:

	2025 Approved Budget
	\$
Primary Operating Budget	\$296,167,138
Waterworks	\$154,254,873
Planning and Design	\$17,307,123
Engineering	\$12,659,804
Building Standards	\$15,794,216
	<u>\$496,183,154</u>
50% of the Above	\$248,091,577

The requested 2026 Interim Spending Authority is therefore \$248,091,577.

HUMAN RESOURCES CONSIDERATIONS

Not applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable.

BUSINESS UNITS CONSULTED AND AFFECTED:

Not applicable.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Not applicable



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: New User Fees - 2026
PREPARED BY: Jay Pak, Senior Manager Financial Planning and Reporting
 Joanna Chan, Acting Manager Operating Budgets

RECOMMENDATION:

- 1) THAT the report titled “New User Fees - 2026” be received; and,
- 2) THAT the new user fee, permit and fines as outlined in Appendix A be approved; and
- 3) THAT By-Law 2012-137, Licensing, Permit and Service Fees be amended to reflect the proposed fee change as outlined in Appendix B (Table 1.1); and,
- 4) THAT By-Law 2002-276, To Impose Fees and Charges for Services or Activities Provided or Done by the City of Markham, be amended to reflect the proposed fee changes as outlined in Appendix B (Table 1.2); and further,
- 5) THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of the report is to obtain Council approval on the introduction of new user fees based on the City’s priorities, business requirements and operational needs as outlined in Appendix A – Schedule of New Fees.

BACKGROUND:

As per the City’s regular practice, the City’s user fees, permits and fine rates (“fees”) are reviewed and adjusted annually to incorporate changes based on the greater of Consumer Price Index (CPI) or escalating operating pressures including CUPE, Cost of Living Adjustments (COLA), utility rates and credit card merchant charges, where applicable. Fees are also reviewed for market competitiveness, as part of the City’s Excellence Through Efficiency and Effectiveness (E3) Program. The City’s fees are benchmarked against the relevant comparators, with the goal being to adjust the City’s fees at a minimum to be equivalent to the highest of the comparators. These administrative adjustments are factored into regular business processes, including the budget process.

As part of the recent market reviews undertaken by departments, City staff have identified opportunities to harmonize with peer jurisdictions where appropriate and introduce new fees that support delivery of the City’s program goals, policy priorities and business requirements. The proposed fees align with comparators and factor in recovery of eligible costs, where appropriate.

DISCUSSION:

Based on this analysis, four departments have identified a total of seven new fees to be included in the City's user fee by-laws as outlined in the table below:

Commission	Department	Number of New Fees Requested
Corporate Services	By-Law and Regulatory Services	1
	Legislative Services	2
Corporate Services Total		3
Development Services Commission	Arts Centres	3
	Museum	1
Development Services Commission Total		4
TOTAL NUMBER OF NEW FEES PROPOSED		7

**For details related to the new fees, see Appendix A – Schedule of New Fees.*

Summary of Proposed Fee Changes by Department***By-Law and Enforcement Services:***

- Proposing to implement 1 new processing fee for overnight parking exemptions.

Rationale: Seeking to introduce a processing fee for overnight parking exemptions based on market review and application volumes. Overnight parking exemptions are currently being reviewed and issued by the City at no charge.

Legislative Services

- Proposing to implement 2 new fees:
 - Liquor License – Special Occasion Permit (SOP)
 - Witness Fee (Marriage)

Rationale: Seeking to introduce new fees based on market review and observed demand. The SOP fee, which the City has not previously charged for, ensures event organizers are serious and accountable while supporting cost recovery for administrative processing of liquor licenses. The witness fee applies when couples are unable to provide their own witnesses, allowing the City to offer reliable support while recovering staffing and coordination costs.

Arts Centre:

- Proposing to implement 3 new fees related to facility rentals at the Varley Art Gallery and McKay Arts Centre.

Rationale: Seeking to introduce new optional add-on facility rental fees based on market review and demand from client groups. These new facility rental fees help recover costs associated with providing the rental services while offering clients enhanced options to improve their overall experience.

Museum:

- Proposing to implement 1 new fee related to facility rentals at the Church Sanctuary.

Rationale: Seeking to introduce a new facility rental fee for the Church Sanctuary to support its expanded use for corporate meetings and breakout sessions following recent renovations.

FINANCIAL CONSIDERATIONS

Should the above noted fees be approved by Council, the requisite by-laws will be updated, and staff will monitor participation rates and identify any potential revenue changes for consideration as part of the annual budget process.

HUMAN RESOURCES CONSIDERATIONS

Not applicable

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

All impacted business units were consulted in the preparation of this report.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Appendix A – Schedule of New Fees in 2026

Appendix B – By-Law Updates

Appendix A - Schedule of New Fees in 2026

Department	Fee Description	Fee Basis	New Fee Rate	Count of Fees	Applicable By-Law	Rationale
By-Law and Enforcement Services	Overnight Parking Exemption Processing Fee	per plate per day	\$ 6.00	1	2012-137	This new fee is being introduced to support the administration of overnight parking exemptions. Currently, the By-law department provides up to 5 overnight parking exemption days per year at no cost. To better align with practices in neighbouring municipalities and to help offset the operational costs associated with managing and processing these requests, a processing fee is proposed alongside an increased annual allowance of 10 overnight exemption days per license plate.
By-Law and Enforcement Services Total				1		
Legislative Services	Liquor License - Special Occasion Permit (SOP)	per letter	\$ 100.00	1	2002-276	This new fee introduces a charge for Special Occasion Permit (SOP) liquor licenses, which the City has not previously charged for. Implementing this fee helps ensure that event organizers are serious and accountable in their requests. It also supports cost recovery for the administrative resources required to process these letters. SOP liquor licenses are typically issued for public events that require a liquor permit and are open to the general public.
	Witness Fee (Marriage)	per witness	\$ 75.00	1	2002-276	This new fee applies when couples require witnesses for their wedding ceremony and are unable to provide their own. While most couples bring their own witnesses, there are occasional instances where they do not have anyone available. Introducing a fee for witness services ensures that the City can reliably provide this support while recovering the administrative and staffing costs associated with coordinating and attending the ceremony.
Legislative Services Total				2		
Arts Centre	Smart TV and Stand Rental fee	Per Day	\$ 50.00	1	2002-276	This new fee introduces an optional add-on charge for the use of the smart TV at the Gallery, which has previously been restricted to City programs and internal meetings. While it has not been available to the public before, making it accessible to rental customers now offers an enhanced service option. The smart TV can support presentations at business meetings and display images or videos at milestone events such as celebrations of life, engagement parties, and birthdays. The fee helps recover costs associated with maintaining and managing this equipment while offering clients enhanced options to improve their overall rental experience.
	Lobby Screen Rental Fee	Per Day	\$ 50.00	1	2002-276	This new fee introduces an optional add-on charge for the use of the lobby screen during private rentals at the Gallery. Previously, the screen was only used during non-public hours and primarily for internal City or Varley programming. While it has occasionally been provided at no cost, formalizing this as a rental service introduces a new offering that enhances the customer experience. The screen can be used for presentations, event signage, or milestone images during celebrations such as birthdays, engagements, or memorials, without interfering with Varley messaging during public hours.
	Additional take-down fee	Per Hour	\$ 87.00	1	2002-276	This new fee applies to renters who require more than the standard 30-minute teardown period at the end of their event. Currently, renters are given 30 minutes at no charge to remove decorations, rented equipment, and garbage. For those needing additional time, this fee ensures fair use of the space and aligns with the existing Additional Set-Up Fee. It supports cost recovery for extended staff time and facility access beyond the standard rental period.
Arts Centre Total				3		
Museum	Church Sanctuary Meeting Room Rental	Per 4 hours	\$ 320.00	1	2002-276	This new fee introduces a rental rate for the Church Sanctuary to support its expanded use for corporate meetings and breakout sessions following recent renovations. This rate is priced lower than life celebration rentals to reflect reduced administrative requirements. The Sanctuary now offers a premium setting for modern gatherings in a heritage space.
Museum Total				1		
Grand Total				7		



By-law 2025 -XX

To amend Bylaw 2012-137, a by-law to impose licensing, permit and service fees, and By-Law 2002-276, a by-law to impose fees or charges for services or activities provided or done by the City of Markham.

Please provide date of Council Resolution or Approval (mm/dd/year)- 9/30/2025

WHEREAS, it is necessary where authorities exist or where new authorities are granted to periodically add fees and charges as administrative and enforcement standard operating procedures are modified or enhanced;

AND WHEREAS Section 11 (1) of the Municipal Act, 2001, S. O. 2001, c. 25, as amended, authorizes a municipality to provide any service or thing that the municipality considers necessary or desirable for the public;

AND WHEREAS Section 398 of the Municipal Act, 2001, S.O. 2001, c. 25, as amended provides that fees and charges imposed by a municipality on a person constitute a debt of the person the municipality;

NOW THEREFORE the Council of the Corporation of the City of Markham enacts as follows:

- 1. THAT:
 - 1.1 The fee and charge listed in By-Law 2012-137 be updated to include the following (Table 1.1):
 - 1.2 The fees and charges listed in By-Law 2002-276 be updated to include the following (Table 1.2):

Table 1.1 By-Law 2012-137 Updates

Department	Fee Description	Fee Basis	New Fee Rate	Applicable By-Law
By-Law and Enforcement Services	Overnight Parking Exemption Processing Fee	per plate per day	\$6.00	2012-137

Table 1.2 By-Law 2002-276 Updates

Department	Fee Description	Fee Basis	New Fee Rate	Applicable By-Law
Legislative Services	Liquor License - Special Occasion Permit (SOP)	per letter	\$100.00	2002-276
Legislative Services	Witness Fee (Marriage)	per witness	\$75.00	2002-276
Arts Centres	Smart TV and Stand Rental fee	Per Day	\$50.00	2002-276
Arts Centres	Lobby Screen Rental Fee	Per Day	\$50.00	2002-276
Arts Centres	Additional take-down fee	Per Hour	\$87.00	2002-276
Museum	Church Sanctuary Meeting Room Rental	Per 4 hours	\$320.00	2002-276

Read a first, second, and third time and passed on _____.

Kimberley Kitteringham
City Clerk

Frank Scarpitti
Mayor



Report to: General Committee

Meeting Date: September 9, 2025

SUBJECT: 2025 In-Year Capital Additions
PREPARED BY: Jemima Lee – Manager, Capital Budgets (Ext. 2963)

RECOMMENDATION:

- 1) That the report dated September 9, 2025 titled “2025 In-Year Capital Additions” be received; and,
- 2) That Council approve 11 in-year capital additions to Budget 2025, which total \$4,275,500 as outlined in Appendix 1; and,
- 3) That Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

To obtain Council approval of 11 time-sensitive in-year capital additions to Budget 2025, for which new capital projects will be created. The additions have no tax levy impact.

BACKGROUND:

Revisions to the *Municipal Act, 2001* that came into effect in July 2023 introduced Special Powers and Duties of the Head of Council (Part VI.1, also known as “Strong Mayor Powers”) and has impacts on the process and timing of the City’s annual budgets. Under the changes and the associated regulations, the Head of Council can table the annual budget as late as February 1 of the budget year, and the budget adoption process may take up to 55 days from tabling. These provisions can impact time-sensitive projects that need to be initiated prior to year-end.

On November 27, 2024, *A Markham Milestone: Budget 2025* was deemed adopted by Council. In reviewing capital requirements for 2026, Staff have identified 11 time-sensitive capital projects that need to advance in 2025 to prevent delays in design or construction, meet operational/program requirements, and/or allow commencement of the procurement process to manage delivery delays due to supply chain issues or achieve competitive pricing. Council approval of these projects - which would be added as part of Budget 2025 - would optimize project delivery plans and mitigate disruptions to the City’s business-as-usual capital requirements.

Similarly, in September 2024 Council approved 18 in-year capital additions to the 2024 budget, totaling \$9,932,600, which needed to advance prior to the 2025 budget process.

OPTIONS/ DISCUSSION:

There are 11 capital additions being requested in this report, and the corresponding summary of additions is attached for reference (Appendix 1).

FINANCIAL CONSIDERATIONS

The requested projects, totaling \$4,275,500, will be incorporated as additions into the 2025 capital plan that was tabled and deemed adopted in fall 2024.

The majority of the project funding requested (64.7% of \$4,275,500) relate to the Flood Control Program and are consistent with provisions in the Stormwater Fee Reserve. 32.8% of \$4,275,500 are included in, and consistent with, the Life Cycle Reserve study. The remaining 2.5% are primarily funded by other internal reserves.

There is no impact to tax levy for 2025. As such, this request does not trigger the provisions for in-year budget amendments under the “Strong Mayor Powers” framework.

HUMAN RESOURCES CONSIDERATIONS

Not applicable

ALIGNMENT WITH STRATEGIC PRIORITIES:

The requested projects align with and help deliver on the City of Markham’s strategic priorities.

BUSINESS UNITS CONSULTED AND AFFECTED:

Relevant business units managing capital projects have been consulted in the development of this report.

RECOMMENDED BY:

Joseph Silva
Treasurer

Trinela Cane
Commissioner, Corporate Services

ATTACHMENTS:

Appendix 1 – 2025 Capital Budget by Department – In Year Additions

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Project Number Department

In Year Addition

Development Services Commission

Project Name: Museum - Strategic Plan Update

50,900

Ward: CW

Department Name: Museum

Estimated Completion Date: By December 2026

Project Overview:

This project is for engaging professional consultants to update the outdated 2017 plan and to blend it with the work completed in 2023 on the Economic Development & Culture Strategy. The updated document will serve as a road map for capital work and on-site operations for the next five years, while adding a tourism and economic impact lens to operations.

TOTAL Museum

50,900

Project Name: Theatre-Stage Floor Consultant

23,700

Ward: CW

Department Name: Theatre

Estimated Completion Date: By December 2026

Project Overview:

This project is for a theatrical architectural consultant and structural engineering review for the replacement of the stage floor and the addition of structural supports.

TOTAL Theatre

23,700

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Project Number Department

In Year Addition

Development Services Commission

Project Name: Reforestation Projects on City-owned Natural Areas

427,400

Ward: CW

Department Name: Planning

Estimated Completion Date: By December 2026

Project Overview:

This project is for reforestation/tree planting and in-stream habitat enhancement projects to be funded through funds collected to offset natural feature and tree removals. Planned deliverables include: 10,000 trees/shrubs planted equivalent to approximately 4 hectares of woodland enhancement, approximately 0.5 ha of invasive species removal, installation of in-stream habitat enhancements and riparian area plantings. This Capital Project has been identified as per the Official Plan.

TOTAL Planning

427,400

Project Name: 2026 Court Rebuild/Resurface & Fence - Consultant

117,200

Ward: 1, 2, 6, 8

Department Name: Parks Design & Construction

Estimated Completion Date: By December 2026

Project Overview:

This project is to bring on a Consultant for rebuild and resurfacing of Basketball and Public/Tennis Club courts based on condition assessment. Locations include Bayview Glen, Ernest Wideman, Gordon Stollery, Grandview, Highgate, Pomona Mills and William Cantley.

Project Name: 2026 Playground Replacements - Consultant

190,100

Ward: 2, 5, 6, 7

Department Name: Parks Design & Construction

Estimated Completion Date: By December 2026

Project Overview:

This project is to hire a consultant for replacement of playground equipment, and safety surfacing as required, to maintain the current standards. Locations include George Couperthwaite - West, Harold Humphreys, John Payne, Wismer Park - East, Wismer Park - West, Yarl Cedarwood.

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

<i>Project Number</i>	<i>Department</i>	<i>In Year Addition</i>
<u>Development Services Commission</u>		
	<i>Project Name:</i> AODA Playground Refurbishments - Consultant 2026	227,700
	<i>Ward:</i> 1, 2, 3, 4, 5, 6, 7, 8	
	<i>Department Name:</i> Parks Design & Construction	
	<i>Estimated Completion Date:</i> By December 2026	
	<i>Project Overview:</i> This project is to bring on a consultant for surface replacement for playground compliance with Accessibility for Ontarians with Disabilities Act (AODA). Replacement will take place in 28 locations.	
	<u>TOTAL Parks Design & Construction</u>	<u>535,000</u>
	<u>TOTAL Development Services</u>	<u>1,037,000</u>

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

<i>Project Number</i>	<i>Department</i>	<i>In Year Addition</i>
<u>Corporate Services Commission</u>		
	<i>Project Name:</i> Roofing Replacement Projects - In-year	61,100
	<i>Ward:</i> CW	
	<i>Department Name:</i> Sustainability and Asset Management	
	<i>Estimated Completion Date:</i> By December 2026	
	<i>Project Overview:</i> This is an in-year project for design of roofing and accessories replacement at various locations throughout the City to ensure a state of good repair. Project includes: Centennial Community Centre, Fire Station 95, and Rouge River Community Centre.	
	<u>TOTAL Sustainability and Asset Management</u>	<u>61,100</u>
	<u>TOTAL Corporate Services</u>	<u>61,100</u>

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Project Number Department

In Year Addition

Community Services Commission

Project Name: Angus Glen C.C. & Pingle House Fire Alarm Replacement

542,700

Ward: 6

Department Name: Recreation Services

Estimated Completion Date: By December 2026

Project Overview:

This project is for the replacement of the Fire Alarm Systems. 250 devices at Angus Glen C.C. and 50 at Pingle House require replacement of speakers, strobes, pull stations, smoke detectors, paging equipment, etc.

TOTAL Recreation Services

542,700

Project Name: New Fleet-Bylaws - Rental of (2) Pickup Trucks

48,700

Ward: CW

Department Name: Operations - Fleet

Estimated Completion Date: By December 2026

Project Overview:

This project is for the rental of (2) two 1500 pickup trucks to support the Property Standards Unit.

TOTAL Operations - Fleet

48,700

CITY OF MARKHAM
2025 CAPITAL BUDGET
by Department - In Year Addition

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Project Number Department

In Year Addition

Community Services Commission

Project Name: German Mills Meadow Environmental Monitoring Program

498,400

Ward: 1

Department Name: Operations - Utility & ROW

Estimated Completion Date: By December 2026

Project Overview:

This project is to hire a consultant for a 4-year program to provide consulting and engineering services to the City. The purpose of this engagement is to ensure the continuous monitoring, maintenance and compliance of the closed former Sabiston Landfill (German Mills Meadow and Natural Habitat), in accordance with the requirement of Ontario Ministry of Environment, Conservation and Parks (MECP), and to ensure the appropriate protection of abutting properties and German Mills Creek.

TOTAL Operations - Utility & ROW

498,400

Project Name: Markham Village Flood Control Phase 2 Design

2,087,600

Ward: 4

Department Name: ES - Infrastructure

Estimated Completion Date: By December 2026

Project Overview:

This project is to design the storm sewers and cast iron watermain in Phase 2 area (design will focus on the work required at the following streets - Hallam Rd/Larkin Ave/Enos Gate/Daniel Crt/Fincham Ave/Brookfield Crt/Sir Constantine Dr/Ramona Blvd/Paramount Rd/Strathroy Cres/Talisman Cres/Winlaw Pl). This request is for Phase 2 out of a total of 4 phases.

TOTAL ES - Infrastructure

2,087,600

TOTAL Community Services

3,177,400

REPORT TOTAL

4,275,500